

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION**

Date: December 8, 2011

SUBJECT: Amendment to CH2MHill – OMI Professional Services Agreement - Well Rehabilitation

SUBMITTING DEPARTMENT: Utilities Department

PREPARED BY: Mark Kieren Utilities Operation Manager, for
Neil Wadsworth, Utilities Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a.) CH2MHill – OMI Amendment

SUMMARY BACKGROUND: As part of our periodic maintenance of our water system, well rehabilitation and maintenance is required. Over the past few months, we have encountered needed rehabilitation work at the Lake Valley, Medina and Fairground well sites.

The Capital budget for the current fiscal year includes well rehabilitation services which are being provided by Operations Management International, Inc. (CH2MHill – OMI) under the Operations, Maintenance & Management Services Contract. This request is for approval of the necessary rehabilitation of the well sites referenced above for a total amount of \$123,266.86.

OPTIONS ANALYSIS: The Council may vote to:

- 1.) Approve the Amendment to the CH2mHill – OMI Operations, Maintenance & Management Services Agreement, **OR**
- 2.) Not approve the Amendment to the CH2mHill – OMI Operations, Maintenance & Management Services Agreement, **AND/OR**
- 3.) Direct staff to pursue other options.

ACTION OPTION: Motion to approve the the Amendment to the CH2mHill – OMI Operations, Maintenance & Management Services Agreement in the amount of \$123,266.86. **VOTE.**

RECOMMENDATION: Staff recommends approval of this Amendment for CH2MHILL - OMI in the amount of \$123,266.86 as requested for the required well rehabilitation program.

FISCAL ANALYSIS: The budget for this cost is shown in the table below:

WELL REHABILITATION PROGRAM		501-7020-700-7412
FISCAL YR 2011/2012	Budget: \$268,914.00	
	Expended/Encumbered: \$0.00	
	This Purchase: <u>-\$123,266.86</u> <this action	
	Remaining Balance: <u>\$145,647.14</u>	
		FISCAL YR 2011/2012

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____