

Community Development - October 2011

<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct-10</b>	<b>Oct-11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>FY 11-12 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	0	1	N/A	9	45	20%
Commercial \$ Received	\$0	\$810	N/A	\$23,865	N/A	N/A
Commercial Improvement	5	11	120%	38	200	19%
Commercial Improvement \$ Received	\$2,043	\$5,029	146%	\$17,932	N/A	N/A
Residential Single-Family	1	5	400%	17	200	9%
Single-Family \$ Received	\$943	\$5,107	442%	\$17,053	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	4	0	-100%	10	50	20%
Garage-Carport \$ Received	\$562	\$0	-100%	\$3,310	N/A	N/A
General Improvement	15	16	7%	84	650	13%
General Improvement Received	\$2,157	\$3,256	51%	\$12,661	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	46	60	30%	274	2,332	12%
Master Plan Reviews	1	5	400%	13	65	20%
Plan Reviews/Reviewer/Month	23.00	30.00	30%	34.25	934	N/A
Plan Reviews/Reviewer/Day	1.10	1.43	30%	1.63	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	0	2	N/A	7	75	9%
<b>Inspection Services: (2.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	688	797	16%	3,439	76,340	5%
Building Official Inspections	84	43	-49%	390	N/A	N/A
Building Official Stops	69	33	-52%	252	N/A	N/A
Inspections/Inspector/Month	229	399	74%	430	1,414	N/A
Inspections/Inspector/Day	12.74	20.97	65%	23.55	53	N/A
Total Number of Stops	216	225	4%	1,021	13,980	7%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	1	N/A	7	25	28%
Final Development Plan Applications	2	1	-50%	1	45	2%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	1	2	100%	10	20	50%
Total Number of Applications	3	4	33%	18	125	14%
<b>Town Council:</b>						
Items Reviewed	3	2	-33%	6	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	12	49	308%	87	175	50%
Cases Heard	25	12	-52%	48	175	27%
Cases Open but not Heard	8	45	463%	75	50	150%
Cases Closed/Dismissed	15	6	-60%	18	165	11%
Hearing Officer Fines Collected	\$1,246	\$1,459	17%	\$10,062	\$2,500	402%

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## Neighborhood Services:

### Code Enforcement: (2 Code Officers)

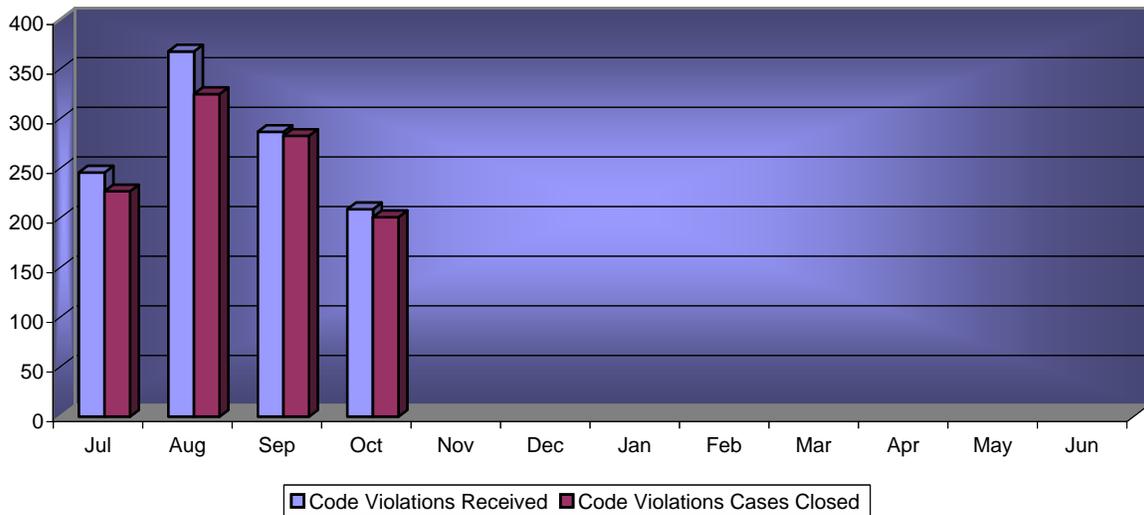
Code Violation Notices Sent	451	451	0%	2424	N/A	N/A
Code Enforcement Cases Received	194	209	8%	1,110	3,100	36%
Cases Closed	189	201	6%	1036	3,100	33%
Number of Cases Opened/Month	181	190	5%	261	166	N/A
Cases/Inspector/Month	97.00	104.50	8%	139	86	N/A

### Applications:

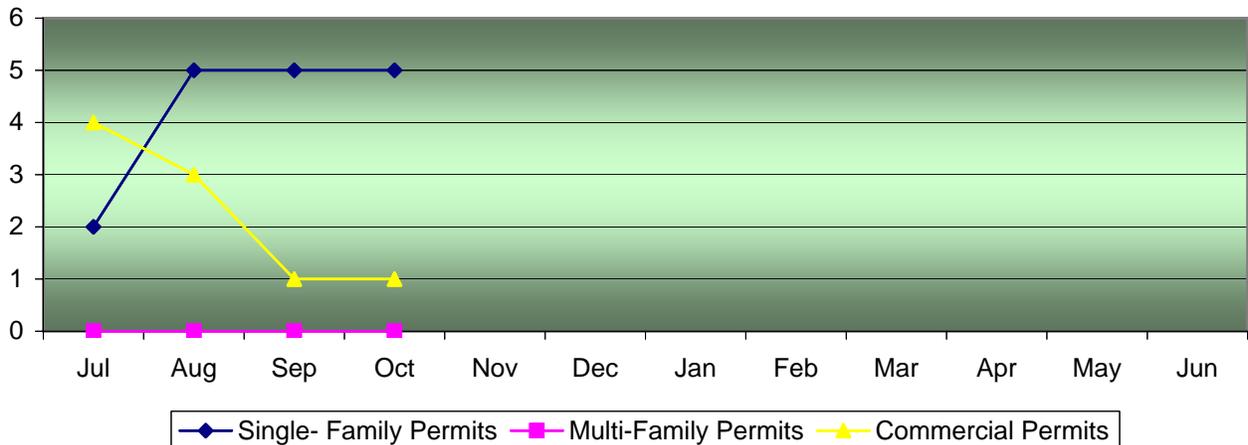
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

## Charts & Trends

### Code Violations



### Permits Issued



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	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	753	2	0	4	246	227
Aug	1059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov						
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						