

**Library - Monthly Report
October 2011**

Program	Oct '10	Oct '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Circulation:						
Adult	8,393	7,722	-8%	34,873	33,669	-3%
Teen	1,701	1,532	-10%	7,441	6,363	-14%
Juvenile	8,701	7,429	-15%	34,124	32,464	-5%
Audio/Visual	17,568	15,121	-14%	71,668	67,551	-6%
Renewals	3,942	3,912	-1%	14,460	15,213	5%
Total Circulation*	40,305	35,716	-11%	162,566	155,260	-4%
Library Activity:						
Self Check	7,660	6,898	-10%	30,894	30,101	-3%
Book Sorter Checkins	39,346	33,363	-15%	163,860	147,267	-10%
*Days Open	22	20	-9%	86	84	-2%
Program Attendance - Adult	349	119	-66%	524	398	-24%
Program Attendance - Juvenile	1,013	1,155	14%	2,782	3,122	12%
Program Attendance - Teen	0	362	N/A	491	1,169	138%
Homebound Book Deliveries	61	55	-10%	466	275	-41%
Reference Questions	2,040	1,722	-16%	8,968	8,377	-7%
Fine/Fee Collections	\$ 1,204.46	\$ 914.40	-24%	\$ 4,832.10	\$ 5,393.54	12%
Lost Items Paid	\$ 336.70	\$ 284.16	-16%	\$ 1,128.29	\$ 912.35	-19%
Volunteer Hours	1,022	925	-9%	4,025	3,760	-7%
Town Staff Hours	161	54	-66%	708	393	-44%
Items Loaned To Yav Cty Libraries	3,362	2,924	-13%	13,052	12,274	-6%
Items Borrowed From Yav Cty Libraries	2,665	2,987	12%	10,537	12,582	19%

Budgetary Goals & Objectives:	Oct '10	Oct '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Library Patrons (door count)	20,750	19,049	-8%	81,547	259,097	31%
New Patron Registration	332	289	-13%	1,361	14,368	9%
Circulation (total)	40,305	35,716	-11%	155,260	569,599	27%
Patron Internet Usage	4,401	4,912	12%	19,403	54,720	35%
Average Circulation Per Hour**	199	184	-8%	196	226	87%
Average Traffic Count Per Day	943	952	1%	952	760	125%
Materials Catalogued	859	433	-50%	2,524	28,206	9%
Intra/Inter Library Loans	4,976	5,408	9%	22,033	107,465	21%

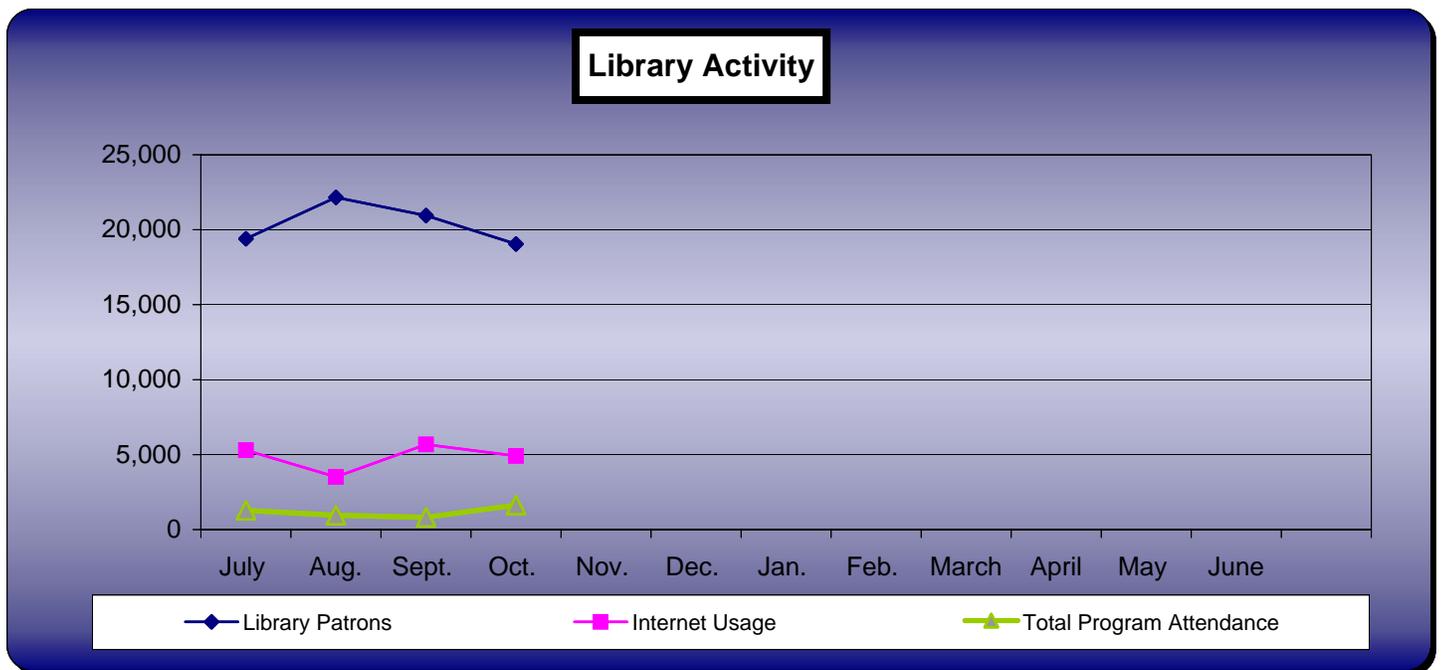
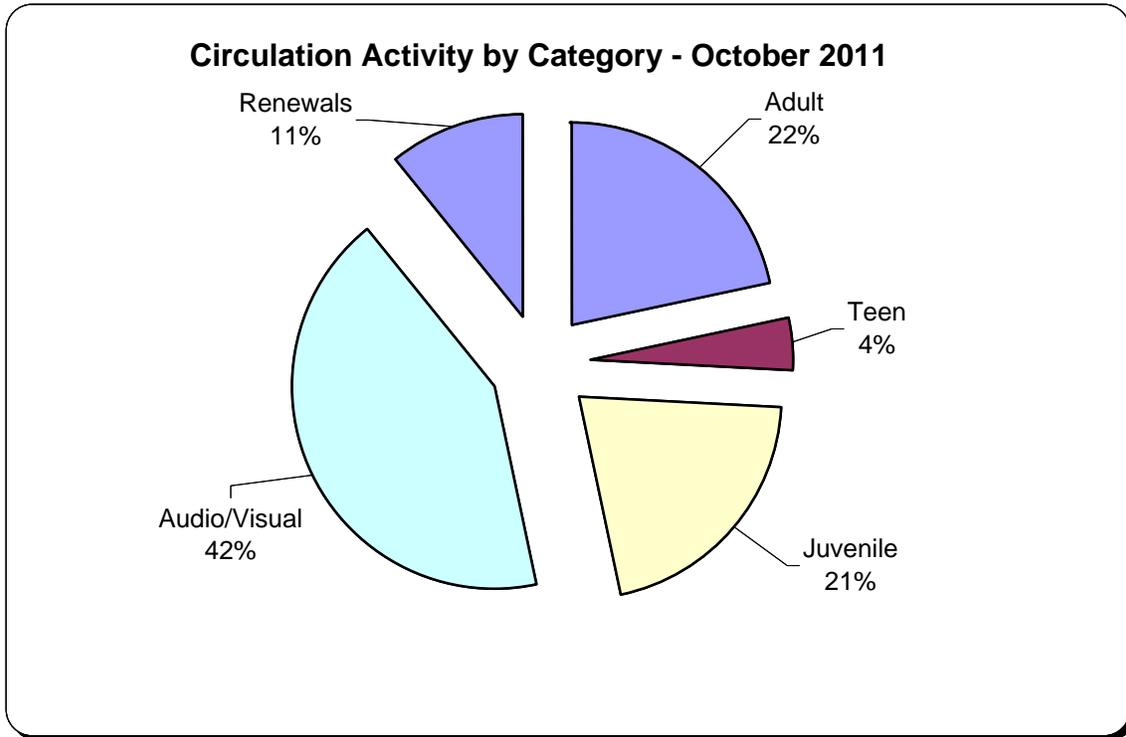
*October 2011 - The Library was closed two days more than October 2010. Formulating two more days, the October 2011 Circulation would be 39,288 (-3% change).

**Average Circulation Per Hour - This statistic is calculated using the number of hours the Library is open and the Total Circulation. The Library was open 202 hours in October 2010. The Library was open 194 hours in October 2011.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	19,396	5,294	1,287
Aug.	22,156	3,515	953
Sept.	20,946	5,682	813
Oct.	19,049	4,912	1,636
Nov.			
Dec.			
Jan.			
Feb.			
March			
April			
May			
June			

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