

<b>Program</b>	<b>Oct '10</b>	<b>Oct '11</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	25	18	-28%	90	84	-7%
Public records research/requests	49	35	-29%	164	174	6%
Records destroyed (cubic feet)	0	0	N/A	0	0	N/A
Bids/RFPs processed	2	1	-50%	4	7	75%
Contracts & Agreements processed	11	6	-45%	13	30	131%
Documents imaged	280	260	-7%	4145	4685	13%
Records microfilmed (rolls)	0	0	N/A	0	0	N/A
Documents recorded (County)	2	3	50%	5	10	100%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Oct '10</b>	<b>Oct '11</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Change vs. Proposed</b>
Notice of Claims	3	6	100%	12	30	40%
\$ Amount of insurance paid	\$ -	\$ -	N/A	\$4,140.76	\$25,000	17%
Ordinances & Resolutions Processed	10	3	-70%	20	75	27%
Meeting Minutes Transcribed	2	5	150%	22	42	52%
Council Agenda Packets Prepared	4	4	0%	20	48	42%
Official Postings	6	10	67%	48	140	34%
Legal Notices Published	0	1	N/A	10	55	18%
<b>Licenses:</b>						
New liquor licenses	1	0	-100%	2	5	40%
Special event liquor licenses	0	0	N/A	3	5	60%
New business licenses	37	43	16%	185	500	37%
Renewed business licenses	164	170	4%	703	1900	37%
Special event business licenses	83	6	-93%	141	400	35%
Peddler's licenses	4	0	-100%	13	10	130%
<b>Business License Monthly Trends:</b>						
	<b>New Business</b>			<b>Renewed Licenses</b>	<b>Active Total Licenses</b>	
Jan	32			146	2537	
Feb	37			174	2540	
Mar	49			183	2556	
April	40			178	2539	
May	46			161	2539	
June	47			157	2536	
July	47			201	2545	
Aug	43			190	2520	
Sept	52			142	2528	
Oct	43			170	2520	
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.