

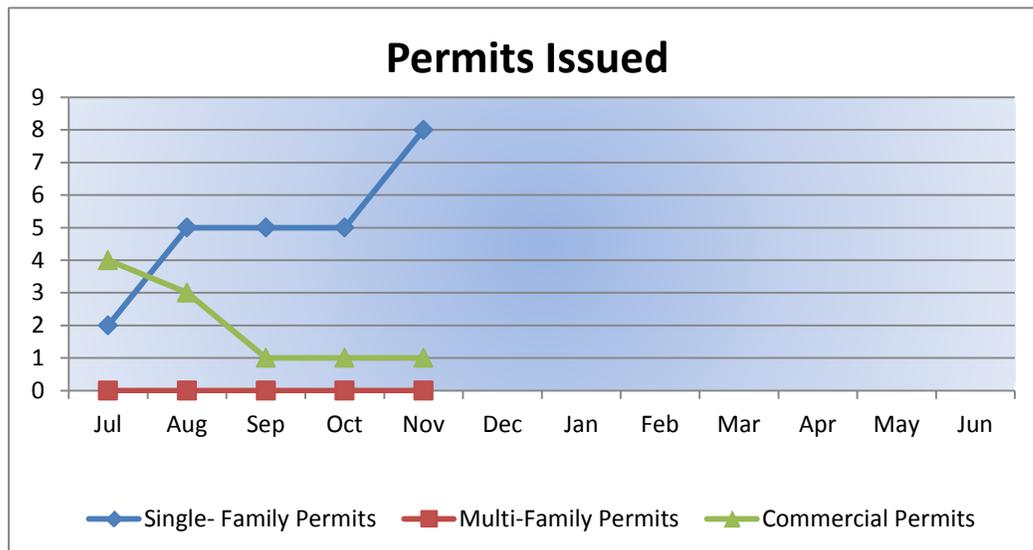
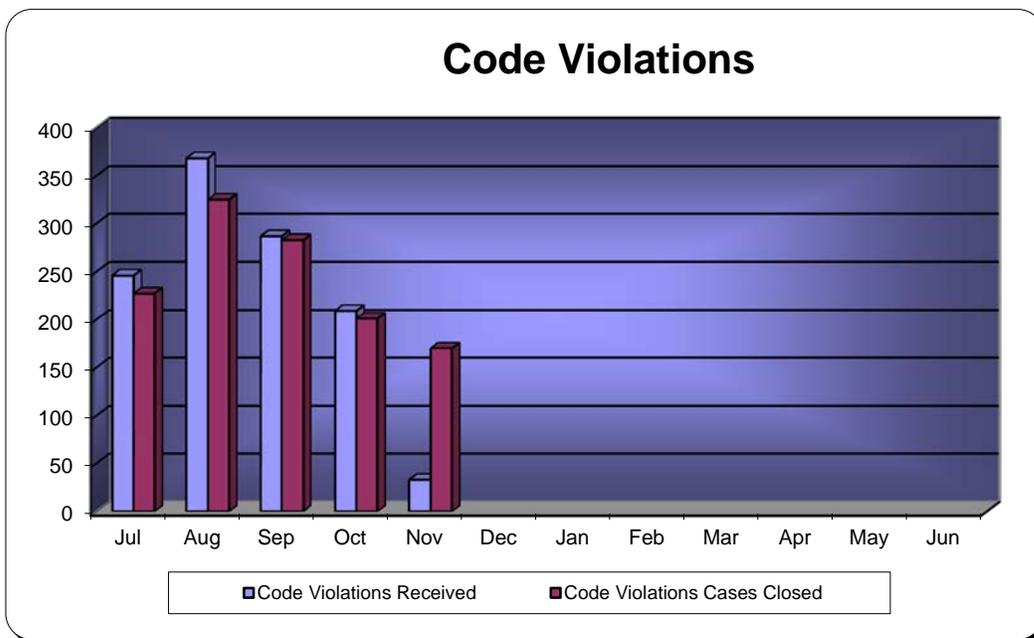
Community Development November 2011

Budgetary Goals & Objectives:	Nov-10	Nov-11	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	10	45	22%
Commercial \$ Received	\$400	\$600	50%	\$24,465	N/A	N/A
Commercial Improvement	12	7	-42%	45	200	23%
Commercial Improvement \$ Received	\$3,156	\$2,731	-13%	\$20,663	N/A	N/A
Residential Single-Family	4	8	100%	25	200	13%
Single-Family \$ Received	\$3,809	\$8,769	130%	\$25,822	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	6	3	-50%	13	50	26%
Garage-Carport \$ Received	\$1,368	\$665	-51%	\$3,975	N/A	N/A
General Improvement	7	13	86%	97	650	15%
General Improvement Received	\$835	\$1,786	114%	\$14,447	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	49	99	102%	373	2,332	16%
Master Plan Reviews	0	6	N/A	19	65	29%
Plan Reviews/Reviewer/Month	24.50	49.50	102%	37.30	934	N/A
Plan Reviews/Reviewer/Day	1.17	2.36	102%	1.78	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	3	5	67%	12	75	16%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	494	1,015	105%	4,454	76,340	6%
Building Official Inspections	69	120	74%	510	N/A	N/A
Building Official Stops	54	82	52%	334	N/A	N/A
Inspections/Inspector/Month	165	508	208%	446	1,414	N/A
Inspections/Inspector/Day	9.15	33.83	270%	25.61	53	N/A
Total Number of Stops	159	82	-48%	1,103	13,980	8%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	7	25	28%
Final Development Plan Applications	0	0	N/A	1	45	2%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	1	0	-100%	0	10	0%
Miscellaneous	1	2	100%	12	20	60%
Total Number of Applications	2	2	0%	20	125	16%
Town Council:						
Items Reviewed	2	0	-100%	6	N/A	N/A
Administrative Hearing Office:						
Cases Filed	18	6	-67%	93	175	53%
Cases Heard	5	47	840%	95	175	54%
Cases Open but not Heard	16	6	-63%	81	50	162%
Cases Closed/Dismissed	6	8	33%	26	165	16%
Hearing Officer Fines Collected	\$800	\$4,219	427%	\$14,281	\$2,500	571%

The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Budgetary Goals & Objectives:	Nov-10	Nov-11	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	434	245	-44%	2669	N/A	N/A
Code Enforcement Cases Received	186	33	-82%	1,143	3,100	37%
Cases Closed	216	170	-21%	1206	3,100	39%
Number of Cases Opened/Month	166	36	-78%	216	166	N/A
Cases/Inspector/Month	93.00	16.50	-82%	139	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variations	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development November 2011

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1015	8	0	1	33	170
Dec						
Jan						
Feb						
Mar						
Apr						
May						
Jun						