

**Library - Monthly Report
November 2011**

Program	Nov '10	Nov '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Circulation:						
Adult	7,405	7,709	4%	42,278	41,378	-2%
Teen	1,457	1,282	-12%	8,898	7,645	-14%
Juvenile	6,595	7,169	9%	40,719	39,633	-3%
Audio/Visual	16,147	15,311	-5%	87,815	82,862	-6%
Renewals	3,812	3,850	1%	18,272	19,063	4%
Total Circulation*	35,416	35,321	0%	197,982	190,581	-4%
Library Activity:						
Self Check	6,805	6,638	-2%	37,699	36,739	-3%
Book Sorter Checkins	36,234	35,335	-2%	200,094	182,602	0%
*Days Open	18	19	6%	104	103	-1%
Program Attendance - Adult	33	121	267%	557	519	-7%
Program Attendance - Juvenile	409	458	12%	3,191	3,580	12%
**Program Attendance - Teen	85	146	72%	576	1,315	128%
Homebound Book Deliveries	79	80	1%	545	355	-35%
Reference Questions	2,764	1,920	-31%	11,732	10,297	-12%
Fine/Fee Collections	\$ 1,103.04	\$ 1,093.75	-1%	\$ 5,935.14	\$ 6,487.29	9%
Lost Items Paid	\$ 221.95	\$ 217.25	-2%	\$ 1,350.24	\$ 1,129.60	-16%
Volunteer Hours	885	915	3%	4,910	4,675	-5%
Town Staff Hours	93	33	-65%	801	426	NA
Items Loaned To Yav Cty Libraries	3,130	2,614	-16%	16,182	14,888	-8%
Items Borrowed From Yav Cty Libraries	2,596	3,012	16%	13,133	15,594	19%

Budgetary Goals & Objectives:	Nov '10	Nov '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Library Patrons (door count)	15,302	18,133	19%	99,680	259,097	38%
New Patron Registration	231	287	24%	1,648	14,368	11%
Circulation (total)	35,416	35,321	0%	190,581	569,599	33%
Patron Internet Usage	4,270	4,935	16%	24,338	54,720	44%
Average Circulation Per Hour	217	193	-11%	195	226	
Average Traffic Count Per Day	850	954	12%	966	760	127%
Materials Catalogued	727	634	-13%	3,158	28,206	11%
Intra/Inter Library Loans	4,671	5,257	13%	27,290	107,465	25%

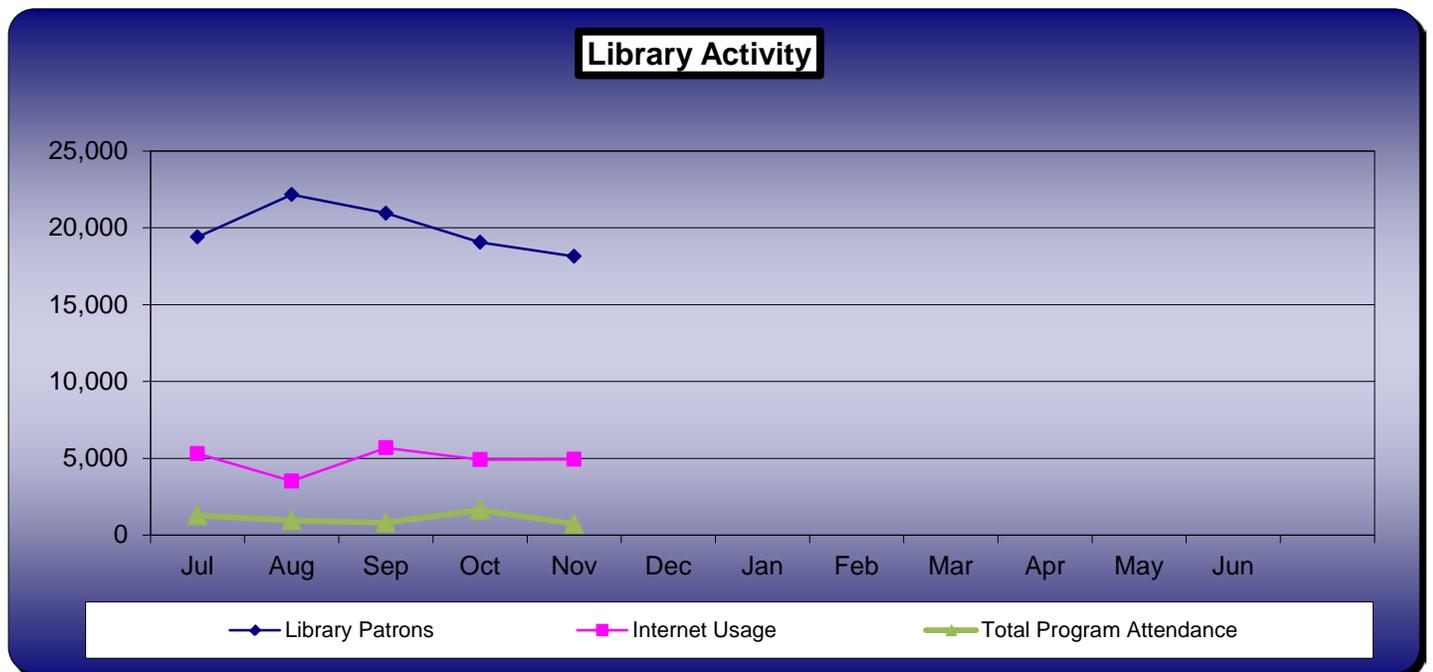
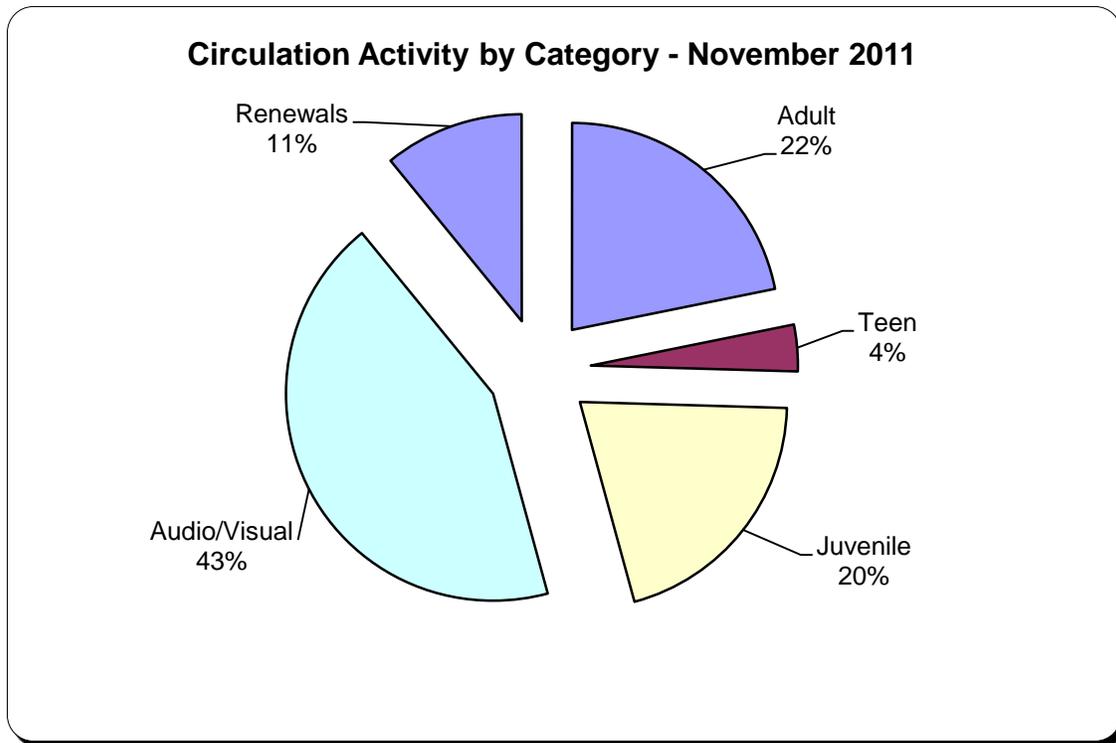
*November 2011 - The Library was open one day more than November 2010.

**Revised Program Attendance - Teen % Change (Month) from N/A to 72%.

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
Jul	19,396	5,294	1,287
Aug	22,156	3,515	953
Sep	20,946	5,682	813
Oct	19,049	4,912	1,636
Nov	18,133	4,935	725
Dec			
Jan			
Feb			
Mar			
Apr			
May			
Jun			

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