

Parks Recreation - November, 2011

Program	Nov 10	Nov 11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Administration:						
Ramada Reservations (total)	0	6	N/A	66	54	-18%
Town Sponsored	N/A	6	N/A	30	30	0%
Rented	N/A	0	N/A	36	24	-33%
Ramada Attendance	0	60	N/A	6,112	2,080	-66%
Field Reservations	246	209	-15%	1,265	1,370	8%
Town Sponsored	240	205	-15%	1,229	1,343	9%
Rented	6	4	-33%	36	27	-25%
Field Attendance	9,275	8,125	-12%	45,100	51,200	14%
Civic Center Reservations	95	117	23%	502	615	23%
Town Sponsored	94	116	23%	488	610	25%
Rented	1	1	0%	14	5	-64%
Civic Center Attendance	968	1,486	54%	6,794	7,892	16%
Parks & Rec Commission	0	5	N/A	35	41	17%
Arts & Culture Commission	8	10	N/A	19	39	105%
Library Reservations:						
Auditorium Reservations	10	7	-30%	42	42	0%
Town Sponsored	10	7	-30%	42	39	-7%
Rented	0	0	N/A	0	3	N/A
Auditorium Attendance	750	525	-30%	3,150	3,150	0%
Crystal Room Reservations	17	18	6%	90	108	20%
Town Sponsored	17	16	-6%	89	99	11%
Rented	0	2	N/A	1	9	800%
Crystal Room Attendance	510	540	6%	2700	3,240	20%
Viewing Terrace Reservations	1	0	N/A	4	4	0%
Town Sponsored	1	0	N/A	4	2	-50%
Rented	0	0	N/A	0	2	N/A
Viewing Terrace Attendance	20	0	N/A	80	80	0%
Adaptive Recreation:						
	N/A	N/A	N/A	N/A	N/A	N/A
Athletics:						
50+ Aerobics	176	259	47%	586	863	47%
Recreation Softball Teams Spring	N/A	N/A	N/A	N/A	N/A	N/A
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A

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Athletics (contd):						
Recreation Softball Teams Fall	N/A	N/A	N/A	43	47	9%
Fall Softball Attendance	N/A	N/A	N/A	5,590	5,436	-3%
Recreation Volleyball Teams Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Volleyball Teams Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	44	112	155%
Male/Female Ratio	N/A	N/A	N/A	40/4	88/24	N/A

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Aquatics:						
50+ Water Aerobics	N/A	N/A	N/A	579	488	-16%
Adult Water Aerobics	N/A	N/A	N/A	467	525	12%
Lap Swim	N/A	N/A	N/A	79	118	49%
Swim Lessons	N/A	N/A	N/A	349	333	-5%
Therapy Swim	N/A	N/A	N/A	80	47	-41%
Swim Meets	N/A	N/A	N/A	1	3	200%
Swim Meet Attendance	N/A	N/A	N/A	98	515	426%
Teen Night	N/A	N/A	N/A	0	0	N/A
Family Night	N/A	N/A	N/A	427	376	-12%
Open Swim	N/A	N/A	N/A	4,532	5,804	28%
Pool Rentals	N/A	N/A	N/A	8	8	0%
Pool Rental Attendance	N/A	N/A	N/A	900	775	-14%
Pool Passes Sold - Family	0	0	N/A	0	1	N/A
Pool Passes Sold - Individual	0	0	N/A	0	0	N/A

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Arts & Culture:						
Artists in the Park (July)	N/A	N/A	N/A	45	N/A	N/A

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Outdoor/Community Rec:						
Tennis	N/A	N/A	N/A	264	48	-82%
Guitar	37	28	-24%	150	132	-12%
Basketball Instruction	132	72	-45%	369	396	7%

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Outdoor/Community Rec (contd):						
Chess Club	35	14	-60%	94	94	0%
Yoga	170	53	-69%	553	414	-25%
Hula	5	7	40%	27	43	59%
Martial Arts	40	64	60%	212	461	117%
Tap Dancing	N/A	20	N/A	84	132	57%
Ballet	N/A	44	N/A	261	284	9%
Acronastix	91	70	-23%	644	261	-59%
Jr. Golf	N/A	N/A	N/A	48	36	-25%
Line Dancing	N/A	N/A	N/A	N/A	230	N/A
Tai Chi	N/A	N/A	N/A	N/A	28	N/A
Beginning Boot Camp	N/A	N/A	N/A	N/A	181	N/A
Pilates	23	90	291%	23	202	778%
Instant Piano	9	N/A	N/A	9	N/A	N/A
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	17	22	29%
OCR Volunteers hours	0	0	0%	3	0	0%

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Parks:						
Park Maintenance Volunteer Hours	N/A	N/A	N/A	458	N/A	N/A
Vandalism Reported	2	5	150%	11	31	182%

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Skating:						
Open Skating Participants	1,349	1,313	-3%	2,353	2,464	5%
Adult Skating	15	N/A	N/A	20	N/A	N/A
Figure Skating	N/A	0	N/A	N/A	1	N/A
Open Hockey Participants	4	32	700%	18	72	300%
Skate Rentals	1,128	1,060	-6%	1,870	1,847	-1%
Skate Sharpening	12	17	42%	40	44	10%
Passes (under 12)	4	0	-100%	6	4	-33%
Passes (13 & up)	5	0	-100%	11	5	-55%
Skate with the Sundogs (Dec)	N/A	N/A	N/A	N/A	N/A	N/A
Hours Open	60	71	18%	112	157	40%

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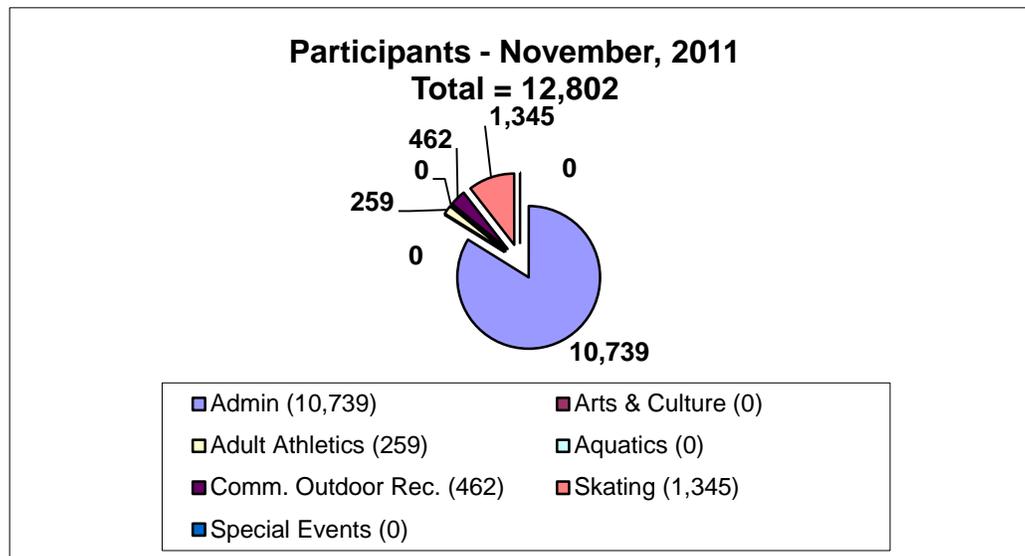
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Special Events:						
Howl by the Light of the Moon (June/July)	N/A	N/A	N/A	N/A	N/A	N/A
4th of July Fireworks	N/A	N/A	N/A	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

Budgetary Goals & Objectives:	Nov 10	Nov 11	% Change (Month)	YTD 11-12	Proposed FY 11-12	% Completed vs. Proposed
Total Program Enrollment	12,239	12,802	5%	93,434	236,094	39.6%
Recreation Revenues	\$11,513	\$9,725	-16%	\$71,808	\$194,950	36.8%

Notes:

- Vandalism during the month of November consisted of painting over graffiti in the restrooms at George Andersen Park; graffiti removal from the tables at Mountain Valley Park; hole punched into the slide at Mountain Valley Park; painted over graffiti on tables at Tonto So. Park and removed graffiti at the Urban Forest.
- Two (2) special events application is in process this month. Two (2) special events were held on Town property in November.
- Light usage at Mountain Valley Park 4plex and Pavilion soccer field for November was 505 hours. Usage as follows: 7 hours (town staff & rentals); 59 hours (Yavapai Soccer League); 29 hours (PV Youth Football); 2 hours (VARDAR soccer league); 17 hours (PV Little League special teams) and 391 hours (security lighting).



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