

Program	Nov '10	Nov '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	32	18	-44%	90	102	13%
Public records research/requests	61	30	-51%	164	204	24%
Records destroyed (cubic feet)	0	0	0%	0	0	0%
Bids/RFPs processed	0	2	0%	4	9	125%
Contracts & Agreements processed	3	4	33%	13	34	162%
Documents imaged	771	733	-5%	4145	5418	31%
Records microfilmed (rolls)	0	2	0%	0	2	200%
Documents recorded (County)	3	0	-100%	5	10	100%

Budgetary Goals & Objectives:	Nov'10	Nov '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	2	2	0%	14	30	47%
\$ Amount of insurance paid	\$ 187.74	\$ 223.05	118%	\$4,363.81	\$25,000	17%
Ordinances & Resolutions Processed	3	1	-67%	21	75	28%
Meeting Minutes Transcribed	2	3	50%	25	42	60%
Council Agenda Packets Prepared	2	3	50%	23	48	48%
Official Postings	6	8	33%	56	140	40%
Legal Notices Published	4	2	-50%	12	55	22%
Licenses:						
New liquor licenses	0	1	0%	2	5	40%
Special event liquor licenses	0	0	0%	3	5	60%
New business licenses	34	45	32%	185	500	37%
Renewed business licenses	167	148	-11%	703	1900	37%
Special event business licenses	88	2	-98%	141	400	35%
Peddler's licenses	0	2	-500%	13	10	130%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	32	146	2537
Feb	37	174	2540
Mar	49	183	2556
April	40	178	2539
May	46	161	2539
June	47	157	2536
July	47	201	2545
Aug	43	190	2520
Sept	52	142	2528
Oct	43	170	2520
Nov	45	148	2517
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.