

Prescott Valley Utilities Department - Monthly Report
November 2011

Prescott Valley Water System

Council Meeting	Nov '10	Nov '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,414	18,468	0.3%	N/A	N/A	0.3%
# of customers connected	308	348	13.0%	1949	1836	-5.8%
# of customers disconnected	190	158	-16.8%	1025	900	-12.2%
Million Gallons Produced	109.8	95.7	-12.8%	744.8	773.9	3.9%

Budgetary Goals & Objectives (PV Water System):	Nov '10	Nov '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Work Orders Completed	1,926	1,582	-17.9%	8,501	20,000	43%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$1,849	\$2,686	45.3%	\$1,642	\$1,907	86%
Power Cost per Million Gallons	\$806	\$975	21.0%	\$672	\$743	90%
Total Operating Costs per Million Gallons	\$2,654	\$3,661	37.9%	\$2,314	\$2,650	87%

	This Month	Proposed
% of Meter Reading errors this month:	0.13%	<1% per month

Wastewater

Program	Nov '10	Nov '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Million Gallons Reuse Pumped	6	5	-13.6%	54	58	7.0%
Million Gallons Effluent Discharged	64	65	0.8%	312	316	1.2%

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Budgetary Goals & Objectives (Wastewater & Effluent):	Nov '10	Nov '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Miles of Line Cleaned	4.75	2.24	-52.8%	7.78	40	19%
Tons of Solids Removed	394.8	349.7	-11.4%	1714.1	4,600	37%
Million Gallons Treated	70	69.7	-0.4%	354.6	912	39%
Number of Callouts	4	4	0.0%	29	84	35%
Average Daily Flow in Millions of Gallons				2.33	2.50	93%
Operating Costs (excluding electricity) per Power Cost per Million Gallons Treated	\$1,195	\$5,488	191.9%	\$1,918	\$1,950.00	98%
Total Operating Costs per Million Gallons Treated	\$419	\$487	16.3%	\$552	\$505.00	109%
	\$1,614	\$3,975	146.4%	\$2,470	\$2,455.00	101%

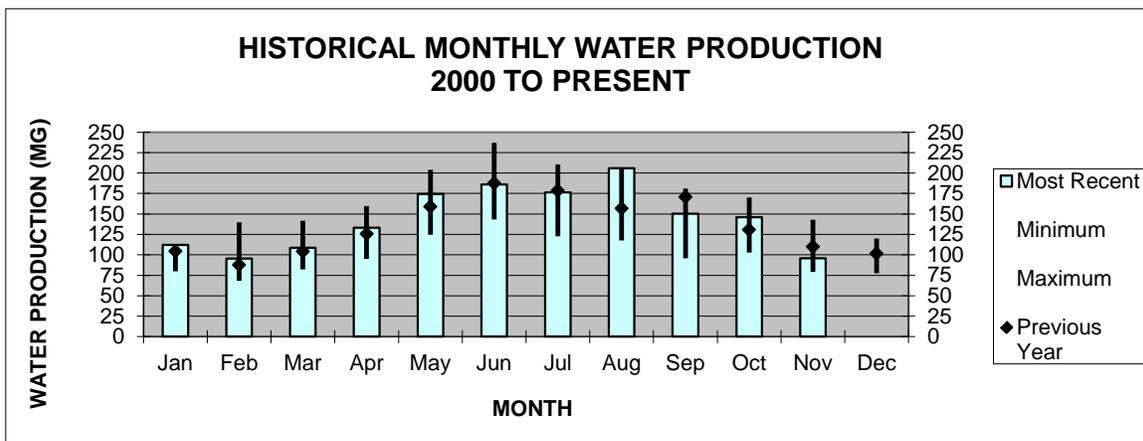
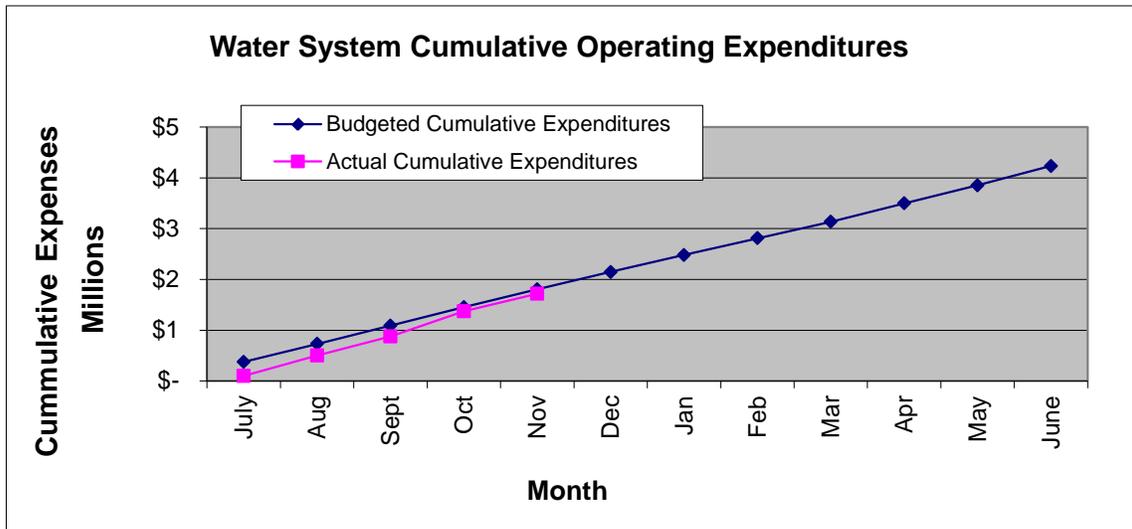
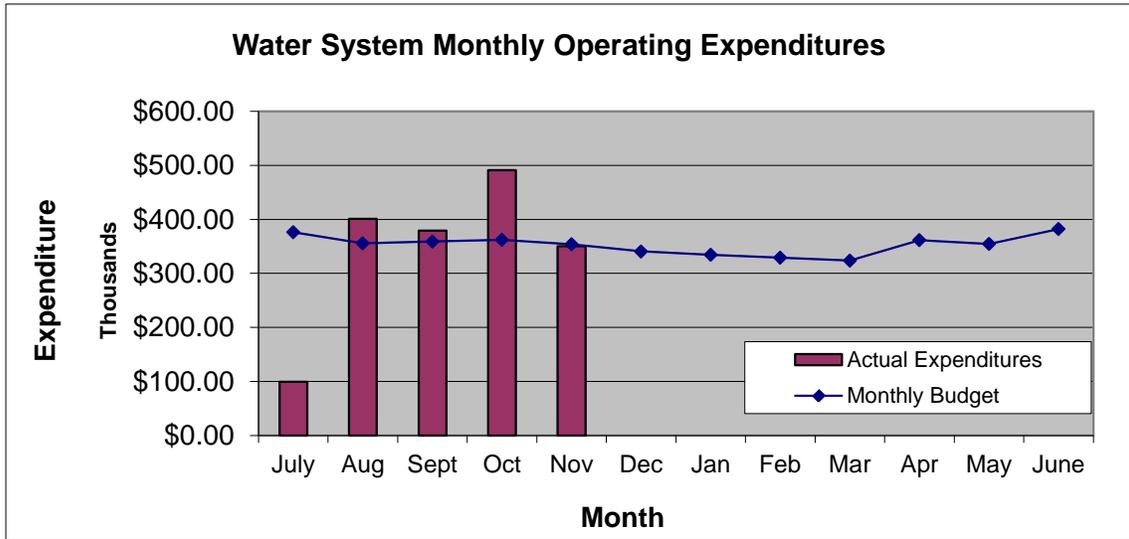
Reclaimed Water

Program	Nov '10	Nov '11	% Change (Month)	YTD FY 11/12	Proposed FY 11-12	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	5.9	5.1	-13.6%	57.8	110.0	52.5%
Gallons of Reclaimed Water Sold in Million of Gallons	4.3	3.4	-21.9%	43.7	105.0	41.6%
Cost per Million Gallons Produced	\$3,126	\$3,830	22.5%	\$1,863	\$2,992	62.3%

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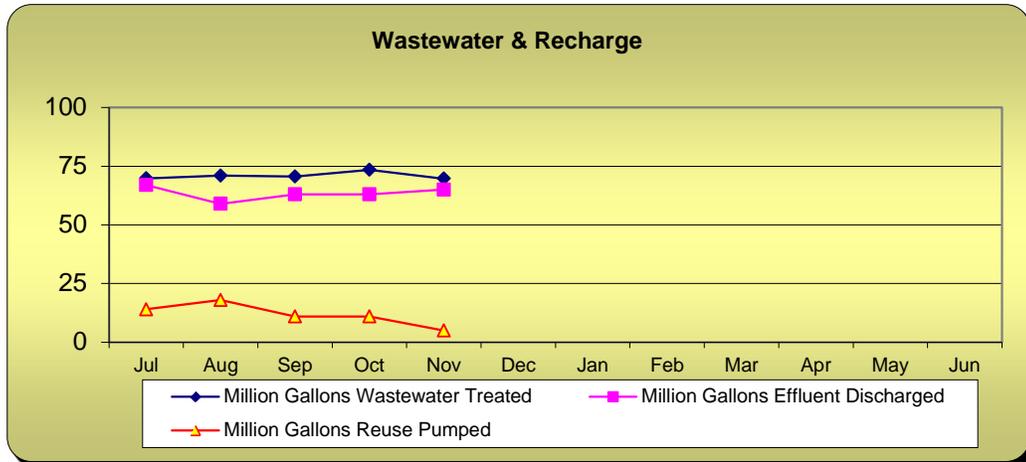
Charts & Trends



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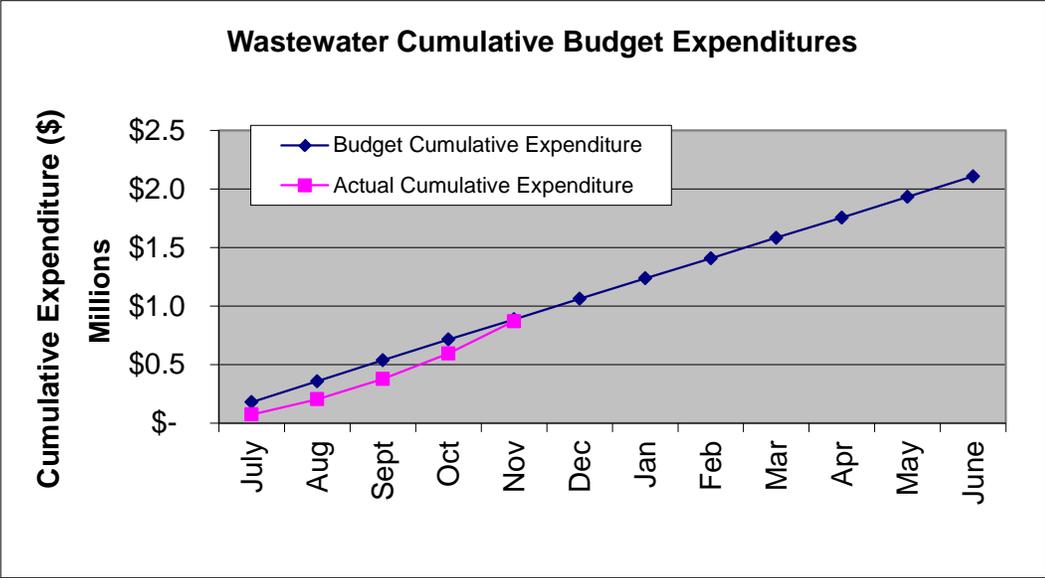
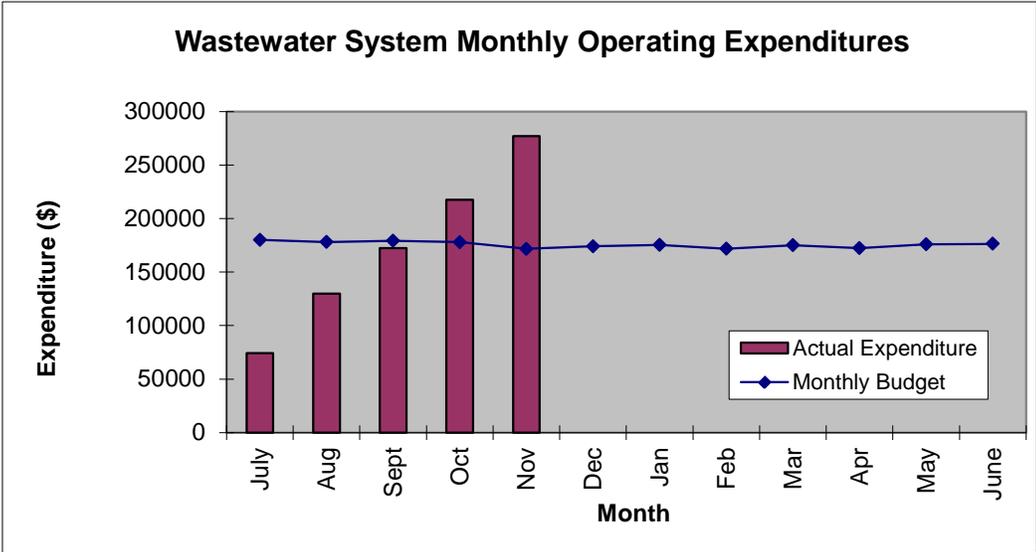
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	Million Gallons Produced (District)	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	158.3	69.8	260	67	14
Aug	200.4	71	484.4	59	18
Sep	145.4	70.6	312.8	63	11
Oct	135	73.5	307.2	63	11
Nov	95.7	69.7	349.7	65	5
Dec					
Jan					
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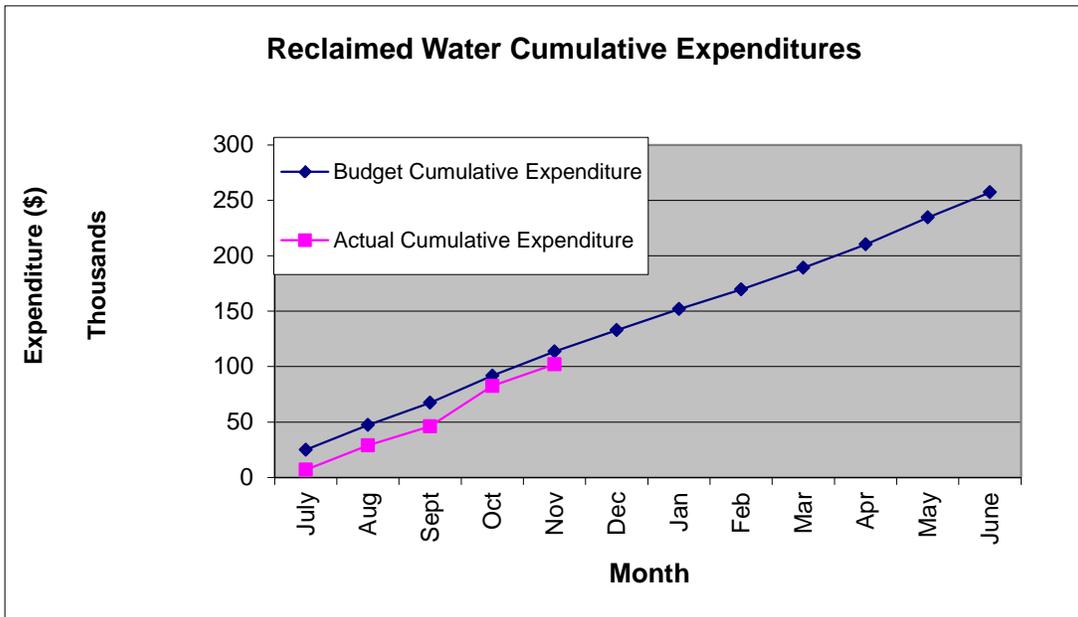
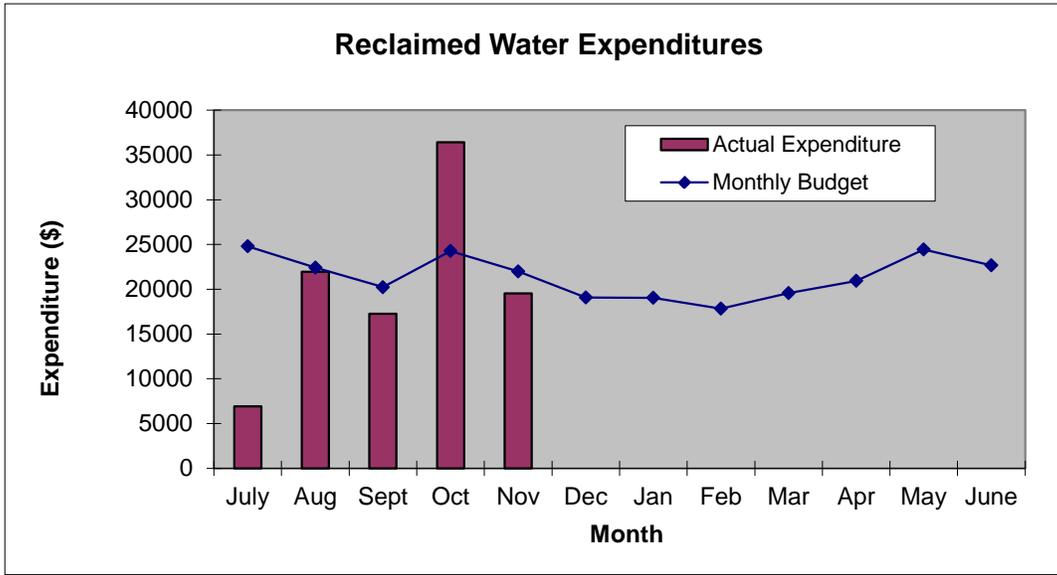
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