

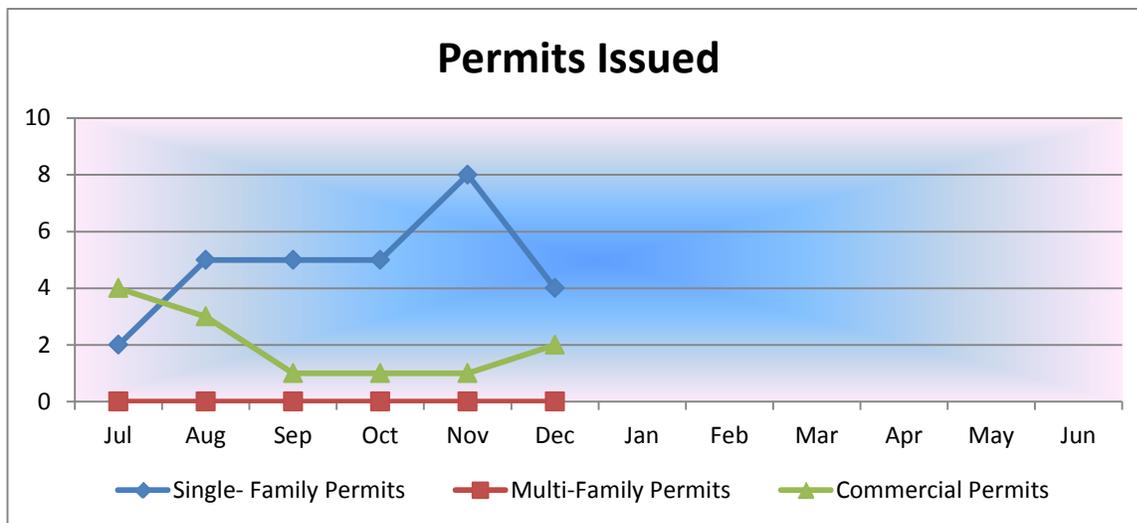
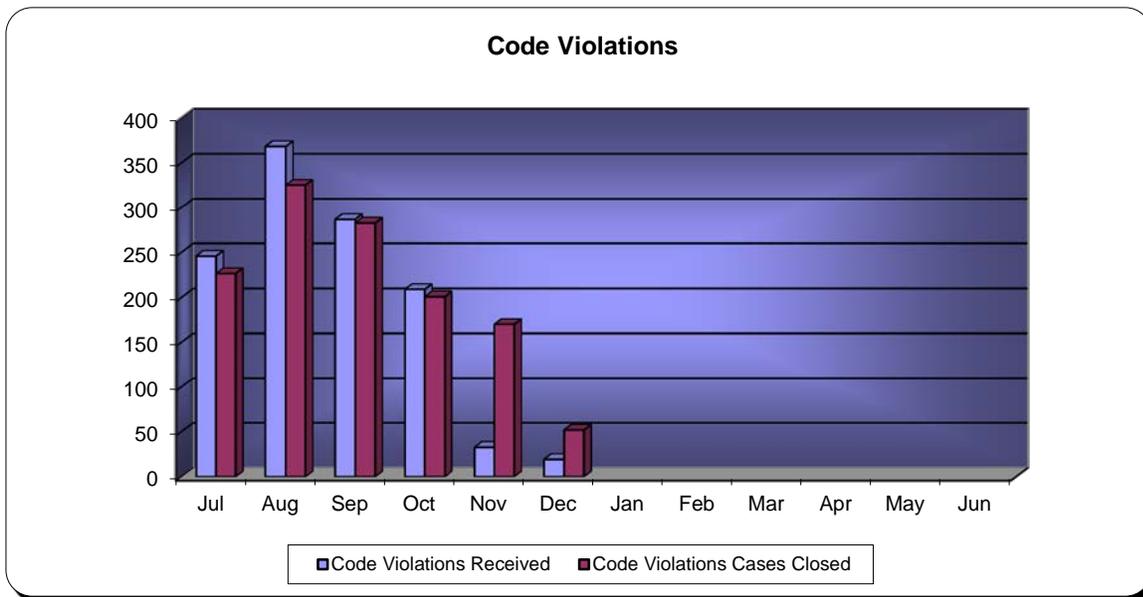
Community Development December 2011

Budgetary Goals & Objectives:	Dec-10	Dec-11	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	3	2	-33%	12	45	27%
Commercial \$ Received	\$38,728	\$8,535	-78%	\$33,000	N/A	N/A
Commercial Improvement	12	13	8%	58	200	29%
Commercial Improvement \$ Received	\$2,290	\$5,172	126%	\$25,835	N/A	N/A
Residential Single-Family	2	4	100%	29	200	15%
Single-Family \$ Received	\$2,242	\$4,113	83%	\$29,935	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	2	4	100%	17	50	34%
Garage-Carport \$ Received	\$160	\$922	476%	\$4,897	N/A	N/A
General Improvement	12	14	17%	111	650	17%
General Improvement Received	\$1,273	\$2,314	82%	\$16,761	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	41	65	59%	438	2,332	19%
Master Plan Reviews	2	2	0%	21	65	32%
Plan Reviews/Reviewer/Month	20.50	32.50	59%	36.50	934	N/A
Plan Reviews/Reviewer/Day	0.98	1.55	59%	1.74	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	4	2	-50%	14	75	19%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	1,320	671	-49%	5,125	76,340	7%
Building Official Inspections	75	88	17%	598	N/A	N/A
Building Official Stops	42	60	43%	394	N/A	N/A
Inspections/Inspector/Month	311	336	8%	428	1,414	N/A
Inspections/Inspector/Day	14.82	22.37	51%	25.07	53	N/A
Total Number of Stops	350	196	-44%	1,299	13,980	9%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	7	25	28%
Final Development Plan Applications	0	2	N/A	3	45	7%
Reversionary Plat Applications	0	0	N/A	0	20	0%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	0	10	0%
Miscellaneous	2	0	-100%	12	20	60%
Total Number of Applications	2	2	0%	22	125	18%
Town Council:						
Items Reviewed	2	2	0%	8	N/A	N/A
Administrative Hearing Office:						
Cases Filed	1	6	500%	99	175	57%
Cases Heard	10	5	-50%	100	175	57%
Cases Open but not Heard	0	7	N/A	88	50	176%
Cases Closed/Dismissed	6	3	-50%	29	165	18%
Hearing Officer Fines Collected	\$950	\$150	-84%	\$14,431	\$2,500	577%

The Town of Prescott Valley's Mission is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Budgetary Goals & Objectives:	Dec-10	Dec-11	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	356	84	-76%	2753	N/A	N/A
Code Enforcement Cases Received	232	19	-92%	1,162	3,100	37%
Cases Closed	163	52	-68%	1258	3,100	41%
Number of Cases Opened/Month	152	16	-89%	183	166	N/A
Cases/Inspector/Month	76	9.50	-88%	97	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



Community Development December 2011

	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan						
Feb						
Mar						
Apr						
May						
Jun						