

Parks Recreation - December, 2011

Program	Dec 10	Dec 11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Administration:						
Ramada Reservations (total)	0	2	N/A	66	56	-15%
Town Sponsored	N/A	2	N/A	30	32	7%
Rented	N/A	0	N/A	36	24	-33%
Ramada Attendance	0	20	N/A	6,112	2,100	-66%
Field Reservations	51	32	-37%	1,316	1,402	7%
Town Sponsored	48	26	-46%	1,277	1,369	7%
Rented	3	6	100%	39	33	-15%
Field Attendance	1,775	1,500	-15%	46,875	52,700	12%
Civic Center Reservations	93	97	4%	595	712	20%
Town Sponsored	93	97	4%	581	707	22%
Rented	0	0	0%	14	5	-64%
Civic Center Attendance	1,038	1,154	11%	7,832	9,046	16%
Parks & Rec Commission	7	0	N/A	42	41	-2%
Arts & Culture Commission	0	0	N/A	19	39	105%
Library Reservations:						
Auditorium Reservations	10	4	-60%	52	46	-12%
Town Sponsored	10	4	-60%	52	43	-17%
Rented	0	0	N/A	0	3	N/A
Auditorium Attendance	750	300	-60%	3,900	3,550	-9%
Crystal Room Reservations	17	11	-35%	107	119	11%
Town Sponsored	16	11	-31%	105	110	5%
Rented	1	0	-100%	2	9	350%
Crystal Room Attendance	510	330	-35%	3210	3,570	11%
Viewing Terrace Reservations	0	0	N/A	4	4	0%
Town Sponsored	0	0	N/A	4	2	-50%
Rented	0	0	N/A	0	2	N/A
Viewing Terrace Attendance	0	0	N/A	80	80	0%
Adaptive Recreation:						
	N/A	N/A	N/A	N/A	N/A	N/A
Athletics:						
50+ Aerobics	177	197	11%	763	1,060	39%
Recreation Softball Teams Spring	N/A	N/A	N/A	N/A	N/A	N/A
Spring Softball Attendance	N/A	N/A	N/A	N/A	N/A	N/A

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Athletics (contd):						
Recreation Softball Teams Fall	N/A	N/A	N/A	43	47	9%
Fall Softball Attendance	N/A	N/A	N/A	5,590	5,436	-3%
Recreation Volleyball Teams Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 1	N/A	N/A	N/A	N/A	N/A	N/A
Recreation Volleyball Teams Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Volleyball Attendance Season 2	N/A	N/A	N/A	N/A	N/A	N/A
Open Gym BMHS	N/A	N/A	N/A	44	112	155%
Male/Female Ratio	N/A	N/A	N/A	40/4	88/24	N/A

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Aquatics:						
50+ Water Aerobics	N/A	N/A	N/A	579	488	-16%
Adult Water Aerobics	N/A	N/A	N/A	467	525	12%
Lap Swim	N/A	N/A	N/A	79	118	49%
Swim Lessons	N/A	N/A	N/A	349	333	-5%
Therapy Swim	N/A	N/A	N/A	80	47	-41%
Swim Meets	N/A	N/A	N/A	1	3	200%
Swim Meet Attendance	N/A	N/A	N/A	98	515	426%
Teen Night	N/A	N/A	N/A	0	0	N/A
Family Night	N/A	N/A	N/A	427	376	-12%
Open Swim	N/A	N/A	N/A	4,532	5,804	28%
Pool Rentals	N/A	N/A	N/A	8	8	0%
Pool Rental Attendance	N/A	N/A	N/A	900	775	-14%
Pool Passes Sold - Family	0	0	N/A	0	1	N/A
Pool Passes Sold - Individual	0	0	N/A	0	0	N/A

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Arts & Culture:						
Festival of Lights/Photos with Santa (Dec)	600	300	-50%	600	300	-50%
Artists in the Park (July)	N/A	N/A	N/A	45	N/A	N/A

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Outdoor/Community Rec:						
Tennis	N/A	N/A	N/A	264	48	-82%
Guitar	9	15	67%	159	132	-17%

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Outdoor/Community Rec (contd):						
Basketball Instruction	0	44	N/A	369	396	7%
Chess Club	12	16	33%	106	110	4%
Yoga	112	49	-56%	665	463	-30%
Hula	4	9	125%	31	52	68%
Martial Arts	18	21	17%	230	482	110%
Tap Dancing	N/A	21	N/A	84	153	82%
Ballet	N/A	24	N/A	261	308	18%
Acronastix	91	30	-67%	735	291	-60%
Jr. Golf	N/A	N/A	N/A	48	36	-25%
Line Dancing	N/A	45	N/A	N/A	275	N/A
Tai Chi	N/A	N/A	N/A	N/A	28	N/A
Beginning Boot Camp	N/A	N/A	N/A	N/A	181	N/A
Pilates	N/A	0	N/A	23	202	778%
Instant Piano	N/A	N/A	N/A	9	N/A	N/A
Punt, Pass & Kick (Aug)	N/A	N/A	N/A	17	22	29%
OCR Volunteers hours	0	0	0%	3	0	0%

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Parks:						
Park Maintenance Volunteer Hours	N/A	N/A	N/A	458	N/A	N/A
Vandalism Reported	2	11	450%	15	42	180%

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Skating:						
Open Skating Participants	2,739	3,155	15%	5,092	5,619	10%
Figure Skating	N/A	N/A	N/A	N/A	1	N/A
Open Hockey Participants	31	30	-3%	49	102	108%
Skate Rentals	2,417	2,878	19%	4,287	4,725	10%
Skate Sharpening	23	27	17%	63	71	13%
Passes (under 12)	3	6	100%	9	10	11%
Passes (13 & up)	1	2	100%	12	7	-42%
Skate with the Sundogs (Dec)	200	200	0%	200	200	0%
Hours Open	121	76	-37%	233	233	0%

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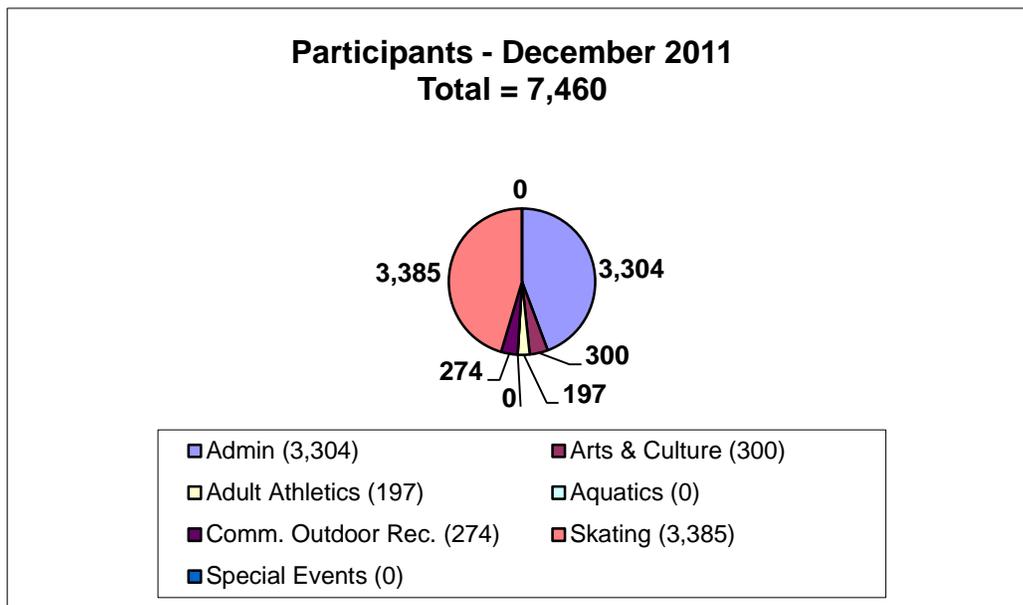
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Special Events:						
Howl by the Light of the Moon (June/July)	N/A	N/A	N/A	N/A	N/A	N/A
4th of July Fireworks	N/A	N/A	N/A	5,000	5,000	0%
SE/C Volunteers	0	0	0%	0	0	0%

Budgetary Goals & Objectives:	Dec 10	Dec 11	% Change (Month)	YTD 11-12	Proposed FY 11-12	% Completed vs. Proposed
Total Program Enrollment	6,685	7,460	12%	100,894	236,094	42.7%
Recreation Revenues	\$15,990	\$15,518	-3%	\$87,326	\$194,950	44.8%

Notes:

- Vandalism during the month of December consisted of repairing a sculpture at the Civic Center; painted over graffiti at the skate park and removed graffiti in various locations within Mountain Valley Park; repaired bulletin board at Old Town Park; police report for broken light pole at Settler's Park in Stoneridge; repaired glass block at Village Square Park; repaired toilet and installed new deadbolt at Tonto No. Park; painted over and removed graffiti in the spillway of the Urban Forest and removed graffiti from the restroom at Viewpoint Park.
- One (1) special events application is in process this month. One (1) special event were held on Town property in December.
- Light usage at Mountain Valley Park 4plex and Pavilion soccer field for December was 444 hours. Usage as follows: 10 hours (town staff & rentals); 19 hours (Yavapai Soccer League); 0 hours (PV Youth Football); 0 hours (VARDAR soccer league); 8 hours (PV Little League special teams) and 407 hours (security lighting).



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