

**Public Works Monthly Report
December 2011**

Public Works	Dec '10	Dec '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Streets:						
Bee Callouts	0	0	0%	8	0	-100%
Site Visits/CMP's Sized	0	0	0%	11	5	-55%
Requests for Service Received	16	17	6%	255	233	-9%
Requests for Service Resolved	27	18	-33%	255	247	-3%
R.O.W. Permits	2	7	250%	27	38	41%
Engineering:						
Plans Reviewed (includes Commercial)	2	8	300%	22	33	50%
Fleet:						
# of Work Orders	29	19	-34%	280	293	5%
Repairs over \$100	11	13	18%	104	112	8%
Repairs under \$100	18	6	-67%	176	181	3%
Total Diesel Pumped	780	332	-57%	5,431	5,077	-7%
Total Gasoline Pumped	5,866	4,991	-15%	32,873	32,948	0%

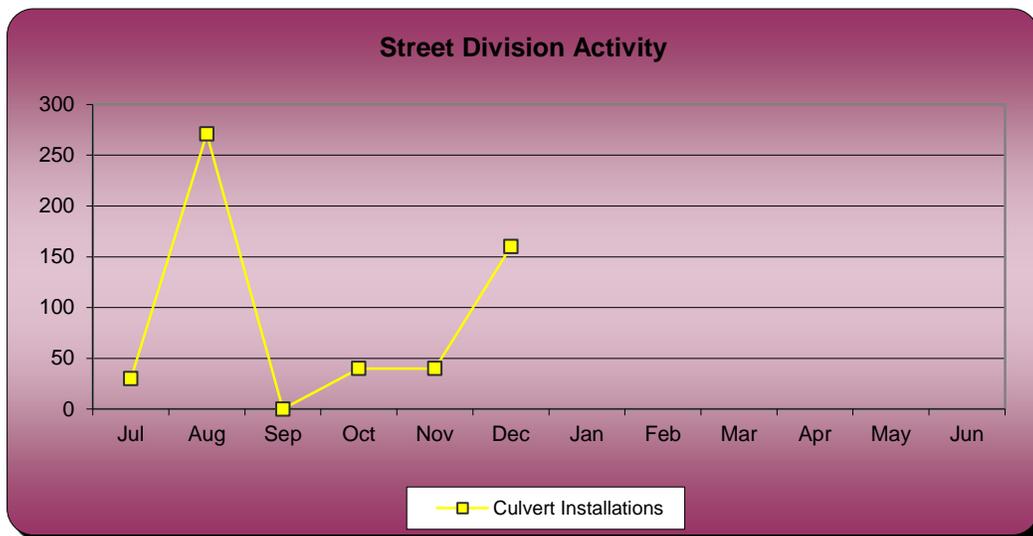
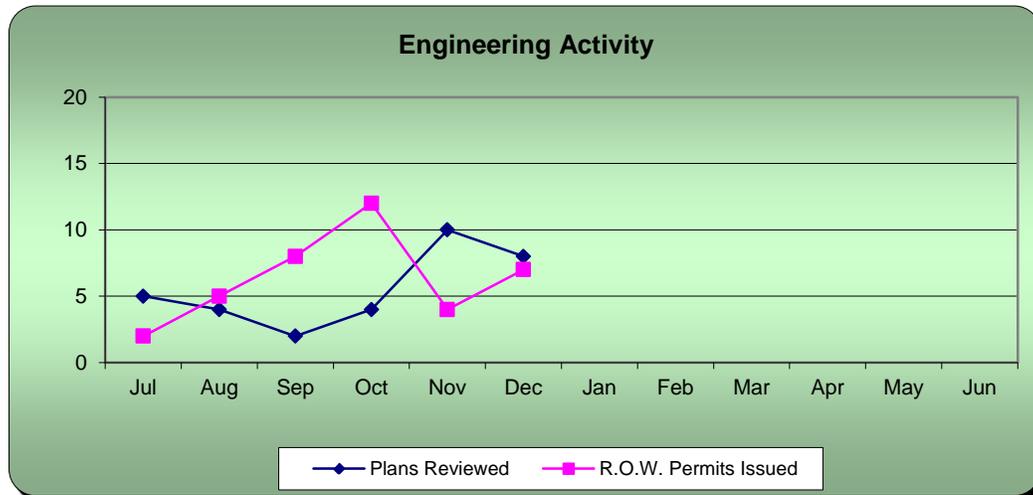
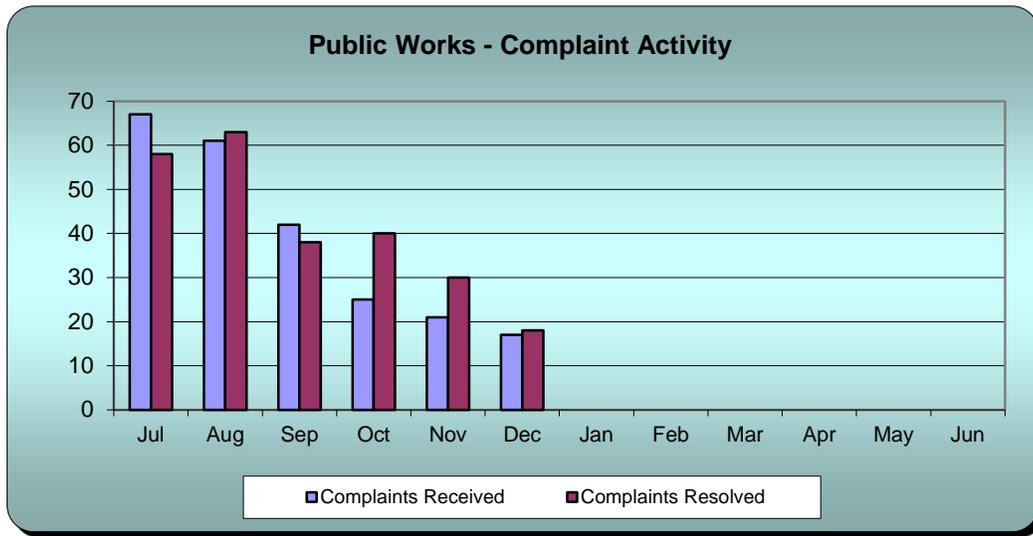
Budgetary Goals & Objectives:	Dec '10	Dec '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Streets:						
Culvert Installation (lineal feet)	80	160	100%	541	750	72%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	410,884	400,000	103%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	47	53	13%	375	700	54%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep	42	38	2	8	0	0
Oct	25	40	4	12	0	40
Nov	21	30	10	4	0	40
Dec	17	18	8	7	0	160
Jan						
Feb						
Mar						
Apr						
May						
Jun						

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