

**Prescott Valley Utilities Department - Monthly Report
December 2011**

Prescott Valley Water System

Council Meeting	Dec '10	Dec '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
# of active customers (<i>not cumulative</i>)	18,447	18,388	-0.3%	N/A	N/A	-0.3%
# of customers connected	336	319	-5.1%	2285	2155	-5.7%
# of customers disconnected	183	164	-10.4%	1208	1064	-11.9%
Million Gallons Produced	101.3	133.7	32.0%	846.1	907.6	7.3%

Budgetary Goals & Objectives (PV Water System):	Dec '10	Dec '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Work Orders Completed	1,922	1,781	-7.3%	10,282	20,000	51%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per million gallons	\$2,424	\$1,901	-21.6%	\$1,681	\$1,907	88%
Power Cost per Million Gallons	\$780	\$515	-34.0%	\$648	\$743	87%
Total Operating Costs per Million Gallons	\$3,204	\$2,416	-24.6%	\$2,329	\$2,650	88%

	This Month	Proposed
% of Meter Reading errors this month:	0.24%	<1% per month

Wastewater

Program	Dec '10	Dec '11	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Million Gallons Reuse Pumped	2	.37	-83.2%	56	58	3.9%
Million Gallons Effluent Discharged	71	76	6.3%	383	392	2.2%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
December 2011**

Budgetary Goals & Objectives (Wastewater & Effluent):	Dec '10	Dec '11	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Miles of Line Cleaned	4.99	0.58	-88.4%	8.36	40	21%
Tons of Solids Removed	492.5	461.4	-6.3%	2175.5	4,600	47%
Million Gallons Treated	78.5	76.1	-3.1%	500.4	912	55%
Number of Callouts	7	4	-42.9%	32	84	38%
Average Daily Flow in Millions of Gallons				2.73	2.50	109%
				YTD	PROPOSED	
Operating Costs (excluding electricity) per Million Gallons Treated	\$2,633	\$1,193	-54.7%	\$1,540	\$1,950.00	79%
Power Cost per Million Gallons Treated	\$439	\$508	15.6%	\$469	\$505.00	93%
Total Operating Costs per Million Gallons Treated	\$3,072	\$1,701	-44.6%	\$2,009	\$2,455.00	82%

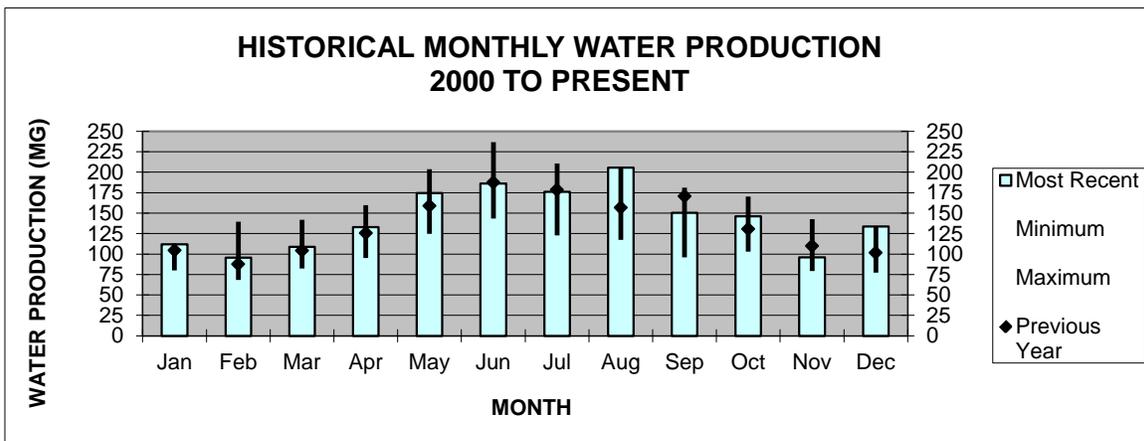
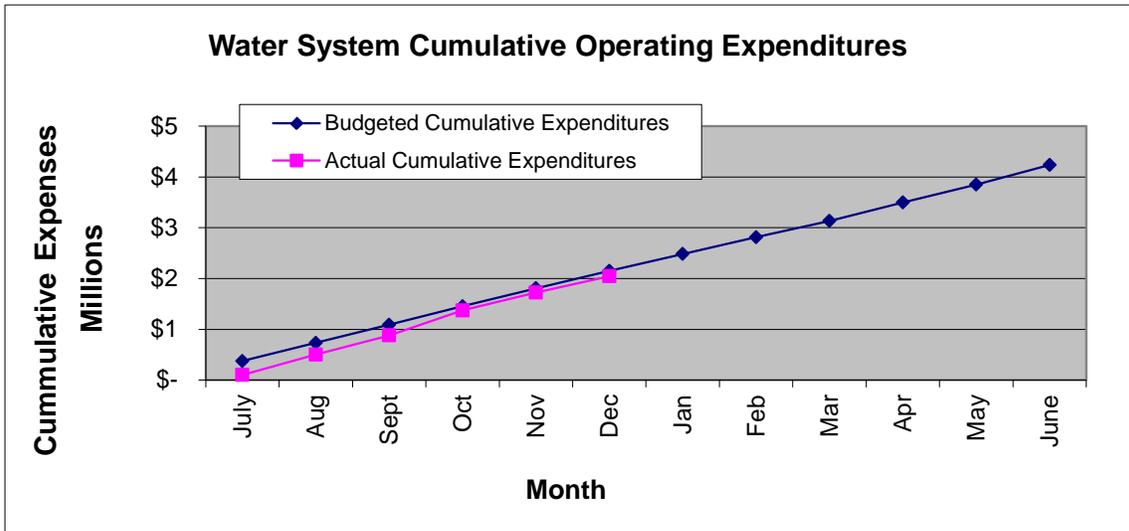
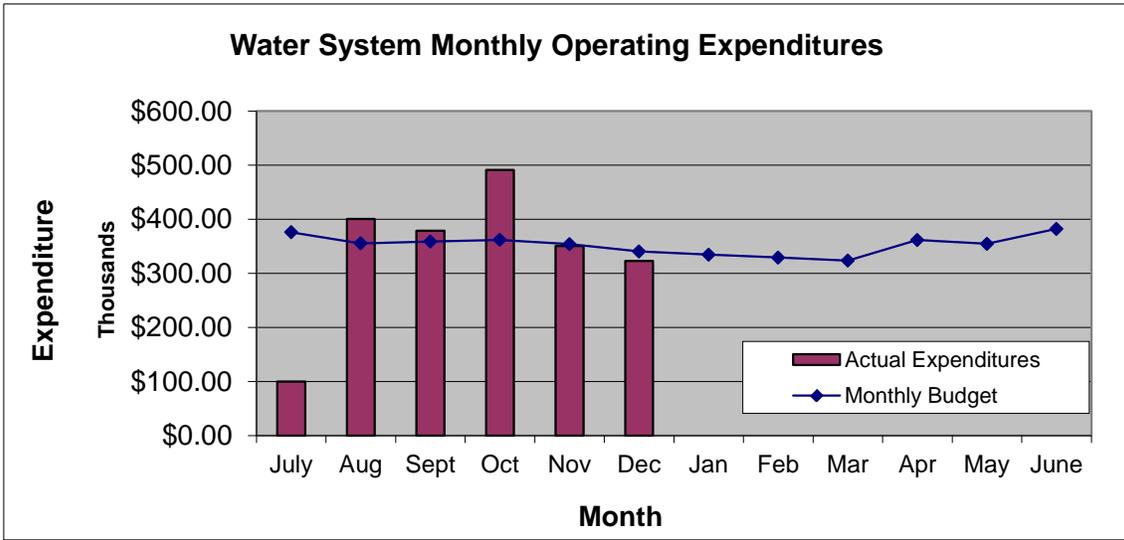
Reclaimed Water

Program	Dec '10	Dec '11	% Change (Month)	YTD FY 11/12	Proposed FY 11-12	% Completed vs Proposed
Gallons of Reclaimed Water Produced in Million of Gallons	2.2	0.4	-83.0%	58.2	110.0	52.9%
Gallons of Reclaimed Water Sold in Million of Gallons	1.5	0.4	-75.1%	44.0	105.0	41.9%
				YTD	PROPOSED	
Cost per Million Gallons Produced	\$8,228	\$49,262	498.7%	\$2,168	\$2,992	72.5%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

Prescott Valley Utilities Department - Monthly Report
December 2011

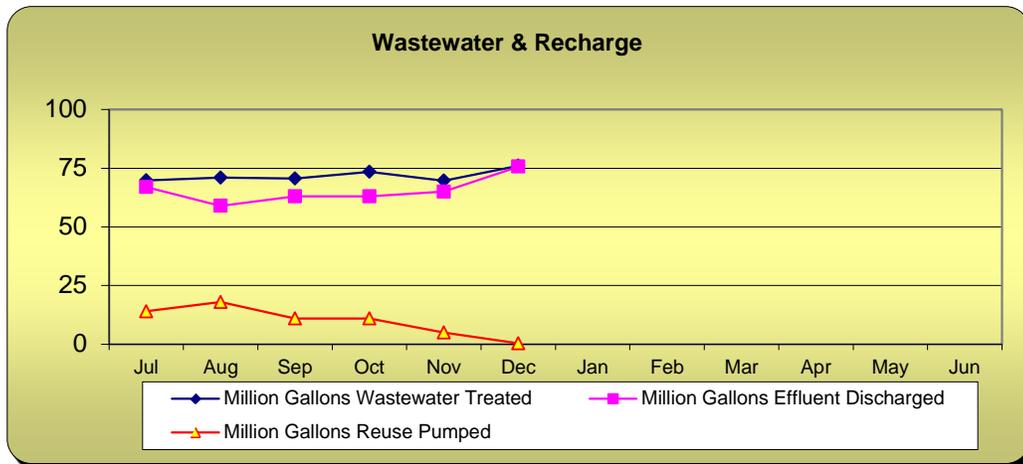
Charts & Trends



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

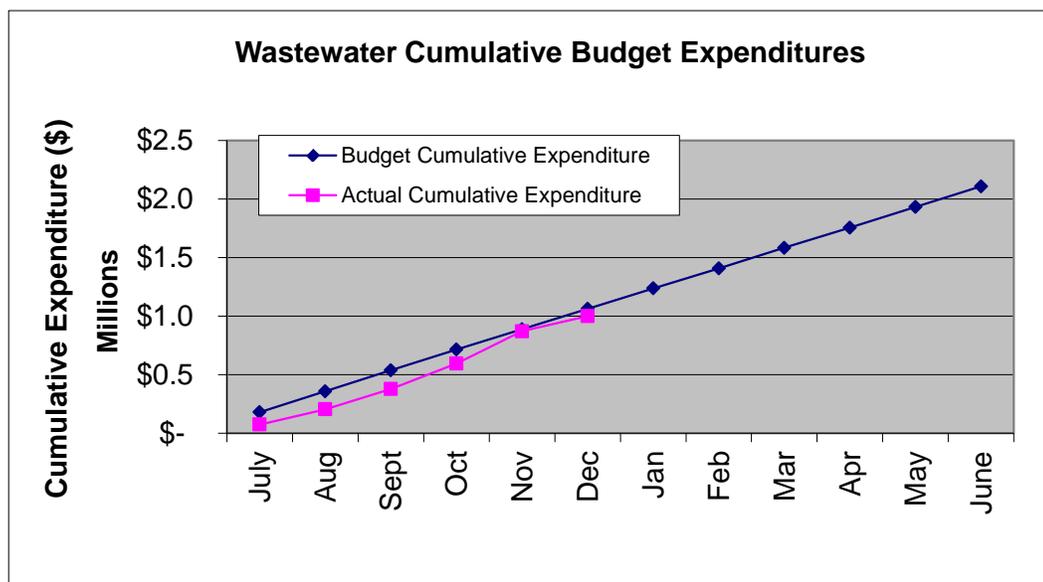
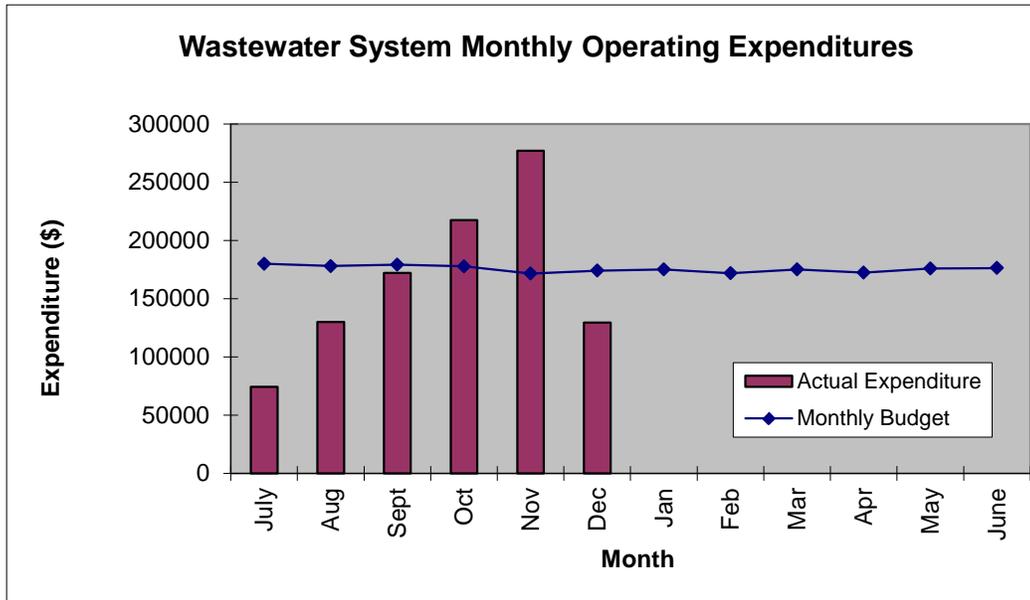
**Prescott Valley Utilities Department - Monthly Report
December 2011**

	Million Gallons Produced (District)	Million Gallons Wastewater Treated	Tons of Solid Removed	Million Gallons Effluent Discharged	Million Gallons Reuse Pumped
Jul	158.3	69.8	260	67	14
Aug	200.4	71	484.4	59	18
Sep	145.4	70.6	312.8	63	11
Oct	135	73.5	307.2	63	11
Nov	95.7	69.7	349.7	65	5
Dec	133.7	76.1	461.4	75.7	0.37
Jan					
Feb					
Mar					
Apr					
May					
Jun					



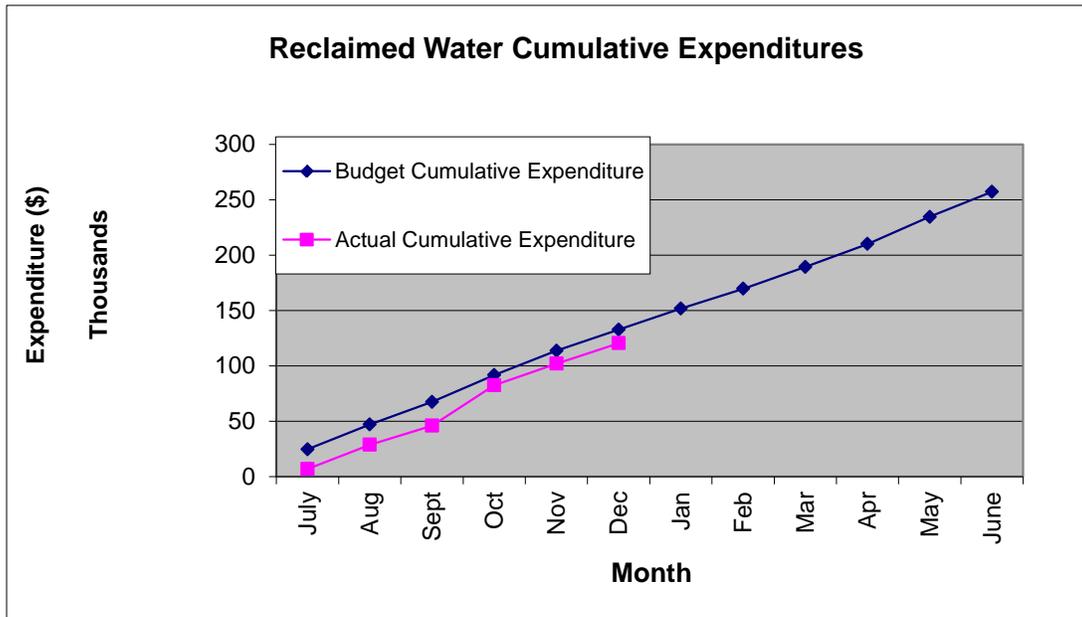
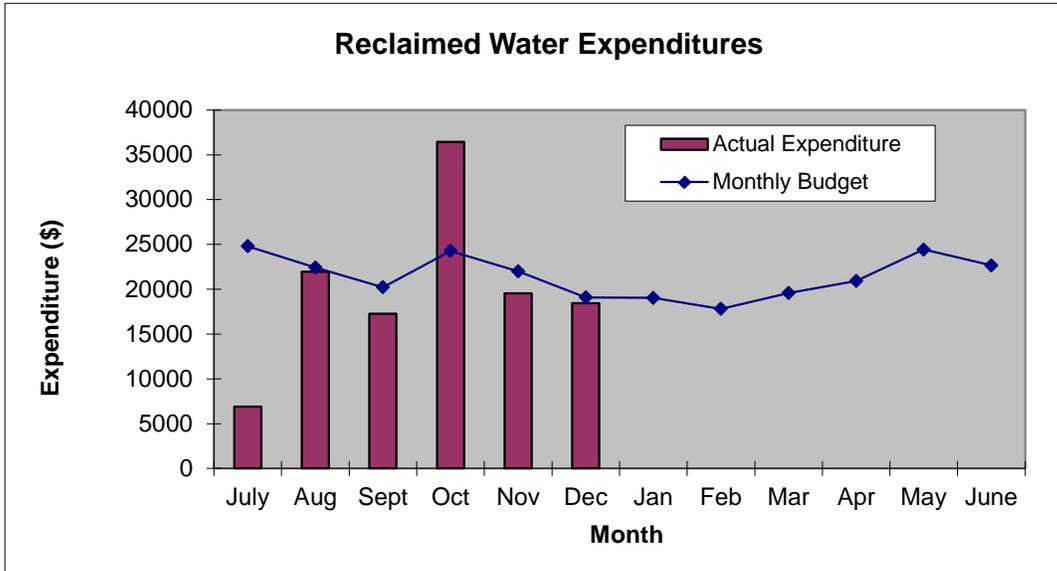
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
December 2011**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report
December 2011**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.