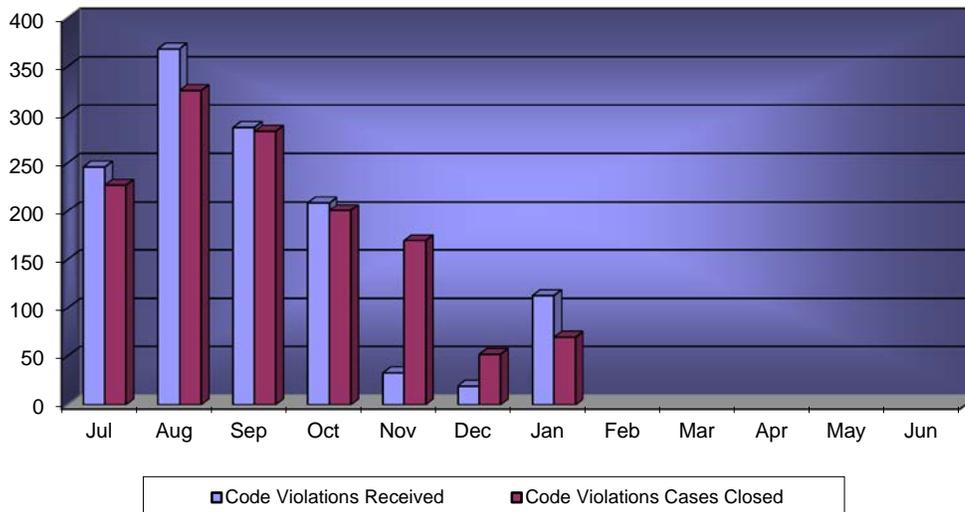


Budgetary Goals & Objectives:	Jan-11	Jan-12	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	0	1	N/A	13	45	29%
Commercial \$ Received	\$0	\$1,754	N/A	\$34,754	N/A	N/A
Commercial Improvement	15	14	-7%	72	200	36%
Commercial Improvement \$ Received	\$5,466	\$4,691	-14%	\$30,526	N/A	N/A
Residential Single-Family	5	6	20%	35	200	18%
Single-Family \$ Received	\$5,099	\$5,862	15%	\$35,797	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	0	0	N/A	17	50	34%
Garage-Carport \$ Received	\$0	\$0	N/A	\$4,897	N/A	N/A
General Improvement	19	12	-37%	123	650	19%
General Improvement Received	\$3,410	\$2,097	-39%	\$18,858	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	69	71	3%	509	2,332	22%
Master Plan Reviews	5	6	20%	27	65	42%
Plan Reviews/Reviewer/Month	34.50	35.50	3%	36.36	934	N/A
Plan Reviews/Reviewer/Day	1.64	1.69	3%	1.73	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	15	75	20%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	633	772	22%	5,897	76,340	8%
Building Official Inspections	93	111	19%	709	N/A	N/A
Building Official Stops	57	81	42%	475	N/A	N/A
Inspections/Inspector/Month	317	386	22%	422	1,414	N/A
Inspections/Inspector/Day	17.58	25.73	46%	25.16	53	N/A
Total Number of Stops	210	246	17%	1,545	13,980	11%
Planning and Development						
Applications:						
Zoning Map Change Applications	3	0	-100%	7	25	28%
Final Development Plan Applications	0	0	N/A	3	45	7%
Reversionary Plat Applications	0	1	N/A	1	20	5%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	1	1	0%	1	10	10%
Miscellaneous	1	4	300%	16	20	80%
Total Number of Applications	5	6	20%	28	125	22%
Town Council:						
Items Reviewed	3	3	0%	11	N/A	N/A
Administrative Hearing Office:						
Cases Filed	21	4	-81%	103	175	59%
Cases Heard	18	8	-56%	108	175	62%
Cases Open but not Heard	20	2	-90%	90	50	180%
Cases Closed/Dismissed	5	6	20%	35	165	21%
Hearing Officer Fines Collected	\$400	\$5,759	1340%	\$20,190	\$2,500	808%

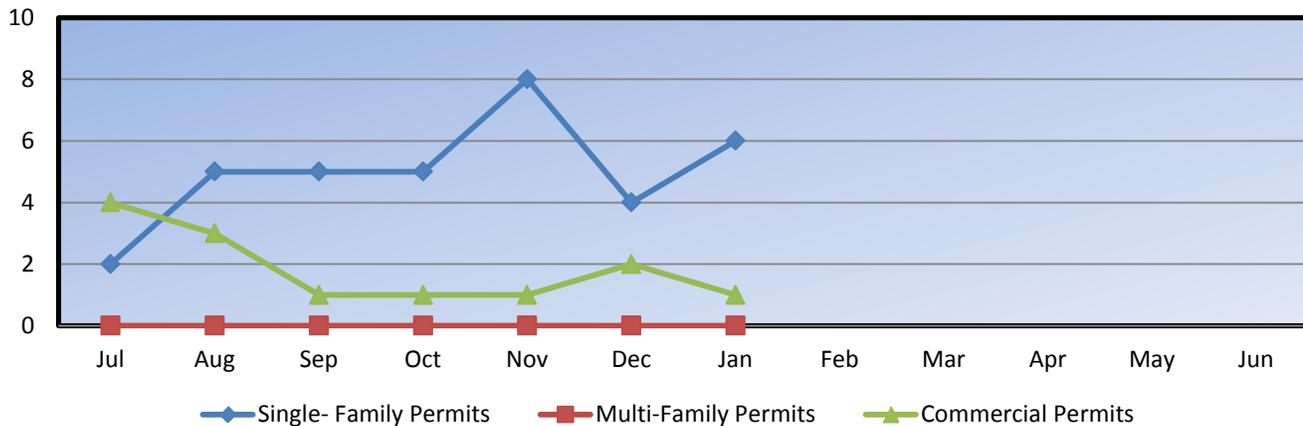
Budgetary Goals & Objectives:	Jan-11	Jan-12	% Change (Month)	YTD FY 10-11	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	268	176	-34%	2929	N/A	N/A
Code Enforcement Cases Received	148	113	-24%	1,275	3,100	41%
Cases Closed	119	70	-41%	1328	3,100	43%
Number of Cases Opened/Month	122	96	-21%	170	166	N/A
Cases/Inspector/Month	74.00	56.50	-24%	91	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends

Code Violations



Permits Issued



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1,059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1,015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan	772	6	0	1	113	70
Feb						
Mar						
Apr						
May						
Jun						