

**Library - Monthly Report**  
**January 2012**

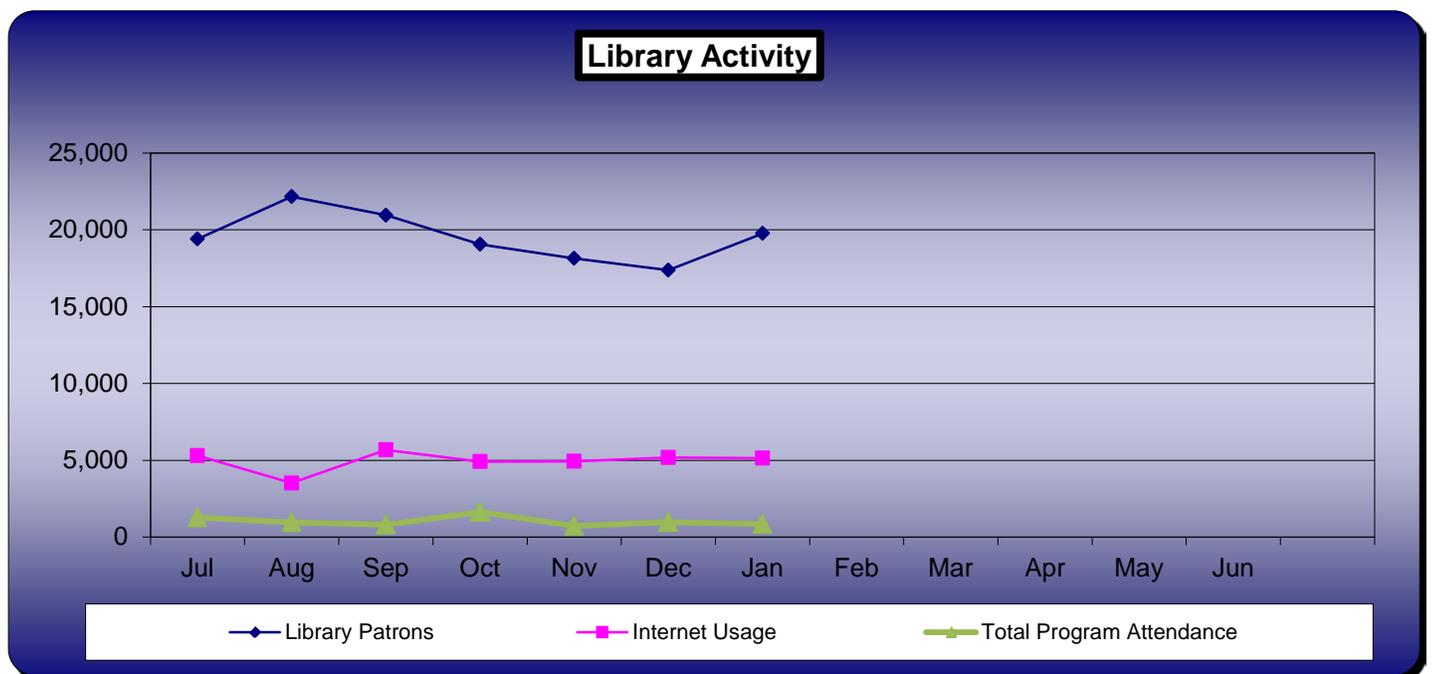
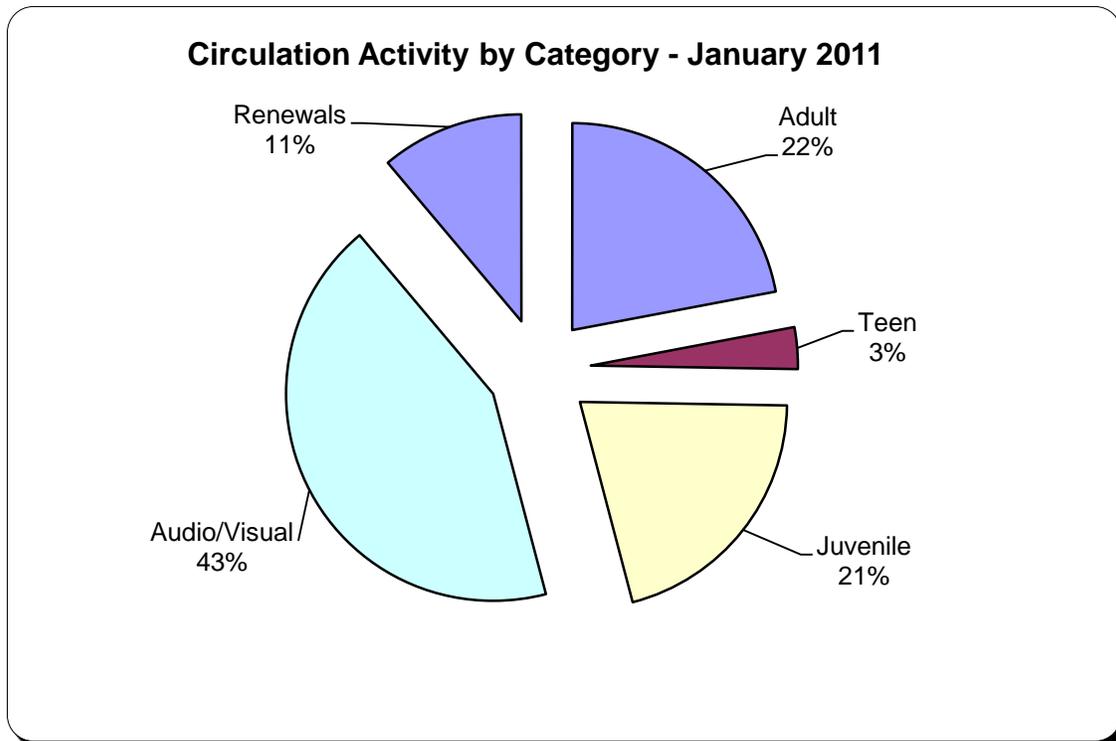
<b>Program</b>	<b>Jan '11</b>	<b>Jan '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	8,426	8,102	-4%	58,042	56,104	-3%
Teen	1,686	1,201	-29%	12,223	9,894	-19%
Juvenile	7,393	7,588	3%	54,369	53,581	-1%
Audio/Visual	16,850	15,813	-6%	121,325	113,756	-6%
Renewals	3,358	4,099	22%	24,976	27,524	10%
<b>Total Circulation</b>	<b>37,713</b>	<b>36,803</b>	<b>-2%</b>	<b>270,935</b>	<b>260,859</b>	<b>-4%</b>
<b>Library Activity:</b>						
Self Check	7,028	6,972	-1%	51,386	50,082	-3%
Book Sorter Checkins	35,576	32,563	-8%	270,684	248,495	0%
Days Open	19	19	0%	144	143	-1%
Program Attendance - Adult	124	95	-23%	698	685	-2%
Program Attendance - Juvenile	728	713	-2%	4,591	5,150	12%
Program Attendance - Teen	95	43	-55%	720	1,403	95%
Homebound Book Deliveries	62	31	-50%	719	430	-40%
Reference Questions	1,684	2,408	43%	14,260	14,613	2%
Fine/Fee Collections	\$ 1,462.33	\$ 1,335.36	-9%	\$ 8,407.43	\$ 8,586.70	2%
Lost Items Paid	\$ 163.40	\$ 309.19	89%	\$ 1,966.23	\$ 1,788.14	-9%
Volunteer Hours	851	829	-3%	6,649	6,320	-5%
Town Staff Hours	110	0	-100%	1,026	441	NA
Items Loaned To Yav Cty Libraries	3,344	2,834	-15%	22,362	20,324	-9%
Items Borrowed From Yav Cty Libraries	2,944	3,332	13%	18,612	21,671	16%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Jan '11</b>	<b>Jan '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	19,259	19,757	3%	136,800	259,097	53%
New Patron Registration	327	311	-5%	2,193	14,368	15%
Circulation (total)	37,713	36,803	-2%	260,859	569,599	46%
Patron Internet Usage	4,348	5,138	18%	34,654	54,720	63%
Average Circulation Per Hour	213	208	-2%	193	226	85%
Average Traffic Count Per Day	1,013	1,040	3%	957	760	126%
Materials Catalogued	583	685	17%	4,526	28,206	16%
Intra/Inter Library Loans	5,240	5,599	7%	37,822	107,465	35%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
Jul	19,396	5,294	1,287
Aug	22,156	3,515	953
Sep	20,946	5,682	813
Oct	19,049	4,912	1,636
Nov	18,133	4,935	725
Dec	17,363	5,178	973
Jan	19,757	5,138	851
Feb			
Mar			
Apr			
May			
Jun			

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