

Program	Jan '11	Jan '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	28	10	-64%	194	112	-42%
Public records research/requests	70	27	-61%	347	231	-33%
Records destroyed (cubic feet)	0	0	N/A	49.5	0	-100%
Bids/RFPs processed	3	1	-67%	11	12	9%
Contracts & Agreements processed	7	4	-43%	36	22	-39%
Documents imaged	1665	118	-93%	7898	6387	-19%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	0	0	N/A	8	10	25%

Budgetary Goals & Objectives:	Jan '11	Jan '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	4	3	-25%	15	30	50%
\$ Amount of insurance paid	\$ 6,000.00	\$ 264.75	-96%	\$4,628.56	\$25,000	19%
Ordinances & Resolutions Processed	2	3	50%	24	75	32%
Meeting Minutes Transcribed	2	5	150%	32	42	76%
Council Agenda Packets Prepared	5	4	-20%	29	48	60%
Official Postings	10	11	10%	68	140	49%
Legal Notices Published	2	3	50%	17	55	31%
Licenses:						
New liquor licenses	0	0	N/A	3	5	60%
Special event liquor licenses	0	0	N/A	3	5	60%
New business licenses	32	43	34%	252	500	50%
Renewed business licenses	146	155	6%	1211	1900	64%
Special event business licenses	5	0	-100%	147	400	37%
Peddler's licenses	0	1	N/A	30	10	300%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	43	155	2510
Feb			
Mar			
April			
May			
June			
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.