

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: March 8, 2012**

SUBJECT: Community Services Agreement with Community Counts (Community Garden)

SUBMITTING DEPARTMENT: Town Manager's Office

PREPARED BY: Ryan Judy, Deputy Town Manager for Larry Tarkowski, Town Manager

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Community Services Agreement

SUMMARY BACKGROUND: The Town Council previously agreed to provide \$1,000 worth of water in FY 10-11 and \$1,000 worth of water in FY 11-12 to the new Prescott Valley Community Garden. While the garden did not use the entire allocation the first year, they have already used over \$1,000 worth of water in FY 11-12. When notified of the overage, they requested additional funding to pay for water costs.

Meanwhile, NorthCentral University has agreed to provide up to \$3,000 in funding to assist the Community Garden with their water costs. The Town has a pre-existing agreement with NCU whereby they agree to donate \$2 per credit hour to the Town with mutual agreement on how best to spend those dollars in the community.

Based on direction received at the Feb 16th Council meeting, staff has prepared the attached agreement which provides \$2,829 in additional funding (\$3,000 less \$171 in overages already paid by Town) for the remainder of this fiscal year and Fiscal Year 2012-13. The agreement clearly states that the Town does not commit to additional funding beyond June 30, 2013.

OPTIONS ANALYSIS: Council may approve this Agreement, not approve the agreement, or direct staff to make modifications to the Agreement before approval.

ACTION OPTION: Motion to approve the Community Services Agreement with Community Counts.
VOTE.

RECOMMENDATION: Staff recommends approval of this Agreement.

FISCAL ANALYSIS: The Town Council formerly committed to provide \$2,000 over two fiscal years to assist the community garden with their water costs. This additional \$3,000 donation will utilize proceeds derived from an agreement with NorthCentral University. The Town does not commit to provide additional funding beyond June 30, 2013.

REVIEWED BY:

Management Services Director _____ Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____