

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: March 22, 2012**

SUBJECT: Budget Transfers for GIS Server Purchase

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Larry Prentice, GIS Division Manger & Casey Danner, IT Manager, for
Norm Davis, P.E., Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: None

SUMMARY BACKGROUND: The existing GIS server will be out of warranty in 2012. Per IT recommendation, GIS will need a new server to continue to support the multiple departments and the public who depend on GIS services. This upgraded hardware technology will provide better quality and more efficiency for GIS operations. The new server is necessary to sustain operations within the GIS division for databases and web services.

OPTION ANALYSIS: Council may approve the proposed transfers to purchase a server for GIS, direct Staff to modify the transfers, or decline approval of the transfers and purchase.

ACTION OPTION: Motion to approve the transfer of funds from the Public Works and Utilities Operating accounts to Capital Equipment accounts and purchase the server, **OR** Motion not to approve the budget transfer of funds and purchase. **VOTE.**

RECOMMENDATION: Staff recommends approval of the budget transfer of funds for the purchase of a new GIS server in the amount of \$4,064.00.

FISCAL ANALYSIS: See table below for accounting information:

FROM OPERATING ACCOUNTS:		Transfer Amt.	Net Balance after Transfer	Transfer To	
FISCAL YR 2011/2012	101-5535-661-4320	-\$1,000.00	\$0.00	101-5535-700-7410	FISCAL YR 2011/2012
	101-5535-661-6110	-\$1,064.00	\$19.13	101-5535-700-7410	
	202-5510-631-6125	-\$1,000.00	\$7,468.85	202-5510-700-7410	
	501-7010-642-6126	-\$500.00	\$1,500.00	501-7020-700-7410	
	511-7020-641-6126	-\$500.00	\$123,696.22	511-7020-700-7410	
	Total Transfer:	-\$4,064.00			

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____