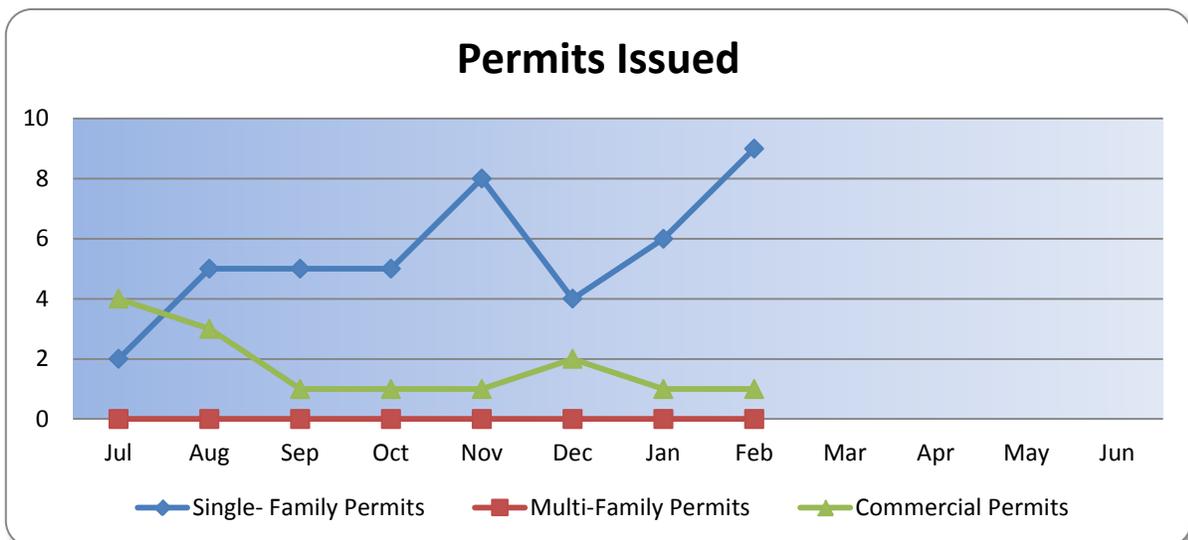
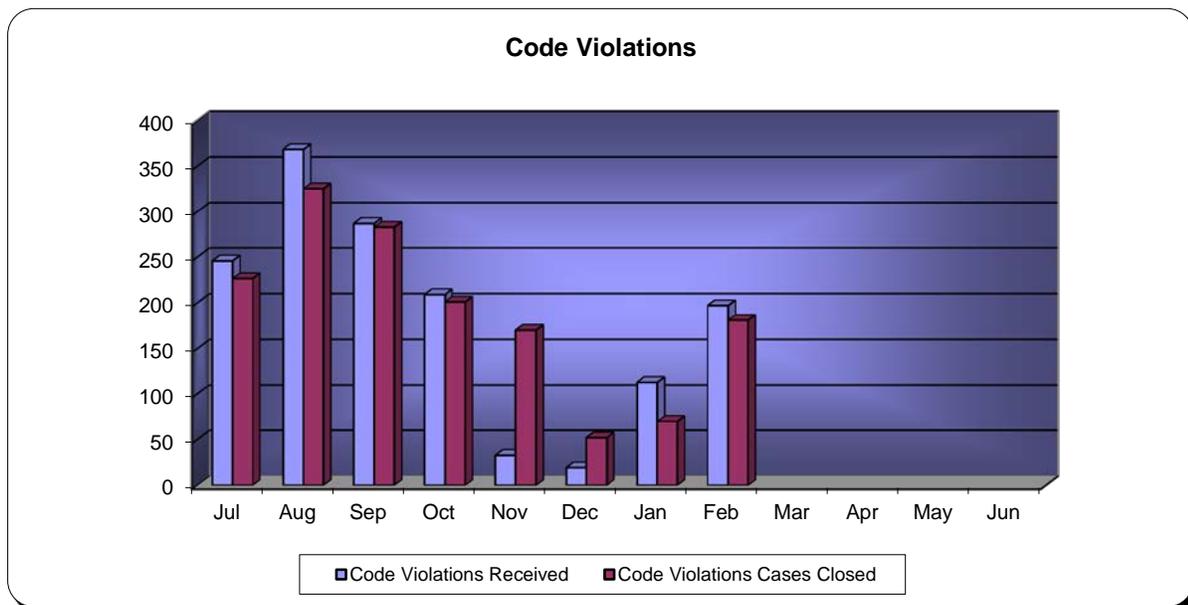


Budgetary Goals & Objectives:	Feb-11	Feb-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	1	1	0%	14	45	31%
Commercial \$ Received	\$13,429	\$1,326	-90%	\$36,080	N/A	N/A
Commercial Improvement	4	9	125%	81	200	41%
Commercial Improvement \$ Received	\$1,077	\$2,015	87%	\$32,541	N/A	N/A
Residential Single-Family	0	9	N/A	44	200	22%
Single-Family \$ Received	\$0	\$10,681	N/A	\$46,478	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	2	0	-100%	17	50	34%
Garage-Carport \$ Received	\$411	\$0	-100%	\$4,897	N/A	N/A
General Improvement	10	16	60%	139	650	21%
General Improvement Received	\$1,892	\$1,898	0%	\$20,756	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	37	68	84%	577	2,332	25%
Master Plan Reviews	0	0	N/A	27	65	42%
Plan Reviews/Reviewer/Month	18.50	34.00	84%	36.06	934	N/A
Plan Reviews/Reviewer/Day	0.88	1.62	84%	1.72	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	6	3	-50%	18	75	24%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	568	718	26%	6,615	76,340	9%
Building Official Inspections	66	140	112%	849	N/A	N/A
Building Official Stops	40	71	78%	546	N/A	N/A
Inspections/Inspector/Month	284	359	26%	414	1,414	N/A
Inspections/Inspector/Day	15.78	22.44	42%	24.82	53	N/A
Total Number of Stops	176	237	35%	1,782	13,980	13%
Planning and Development						
Applications:						
Zoning Map Change Applications	4	1	-75%	8	25	32%
Final Development Plan Applications	0	0	N/A	3	45	7%
Reversionary Plat Applications	0	1	N/A	2	20	10%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	1	1	0%	2	10	20%
Miscellaneous	1	4	300%	20	20	100%
Total Number of Applications	6	7	17%	35	125	28%
Town Council:						
Items Reviewed	6	5	-17%	16	N/A	N/A
Administrative Hearing Office:						
Cases Filed	9	1	-89%	104	175	59%
Cases Heard	25	2	-92%	110	175	63%
Cases Open but not Heard	3	0	-100%	90	50	180%
Cases Closed/Dismissed	10	1	-90%	36	165	22%
Hearing Officer Fines Collected	\$900	\$1,759	95%	\$21,949	\$2,500	878%

Budgetary Goals & Objectives:	Feb-11	Feb-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	423	403	-5%	3332	N/A	N/A
Code Enforcement Cases Received	245	197	-20%	1,472	3,100	47%
Cases Closed	130	181	39%	1509	3,100	49%
Number of Cases Opened/Month	236	172	-27%	171	166	N/A
Cases/Inspector/Month	122.50	98.50	-20%	92	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1,059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1,015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan	772	6	0	1	113	70
Feb	718	9	0	1	197	181
Mar						
Apr						
May						
Jun						