

**Library - Monthly Report
February 2012**

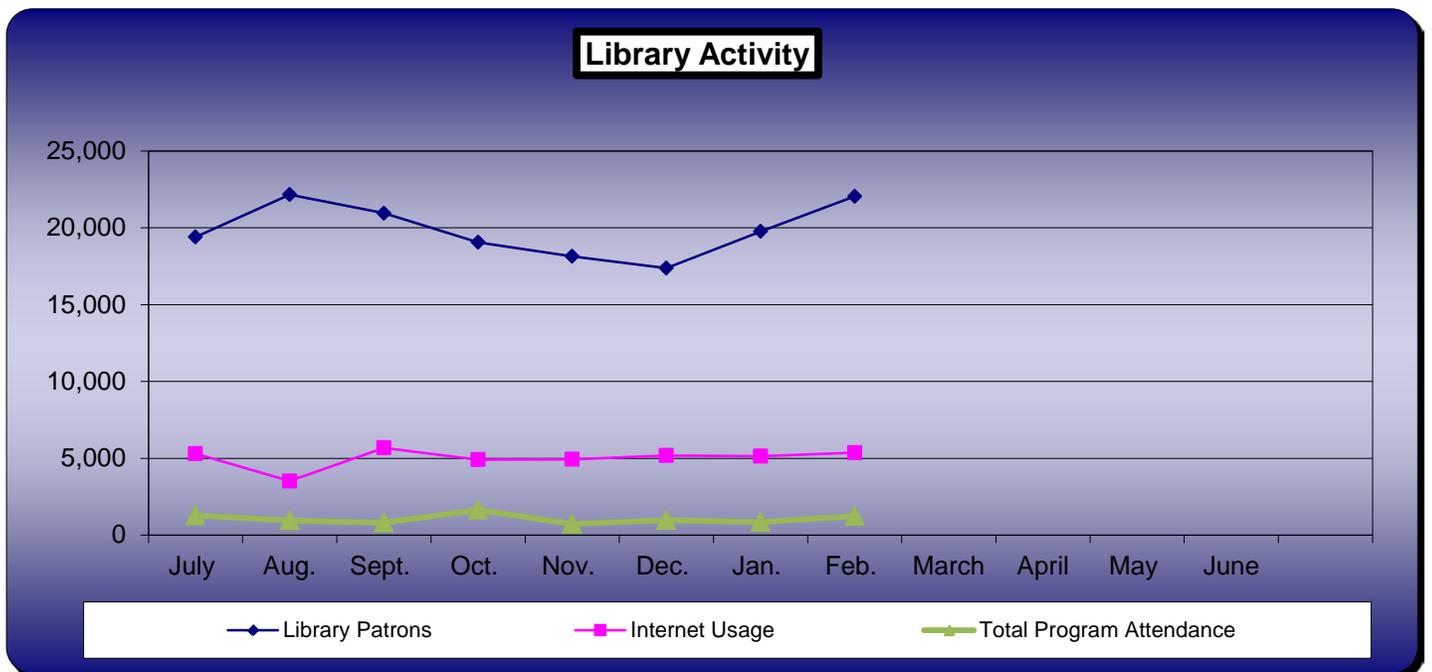
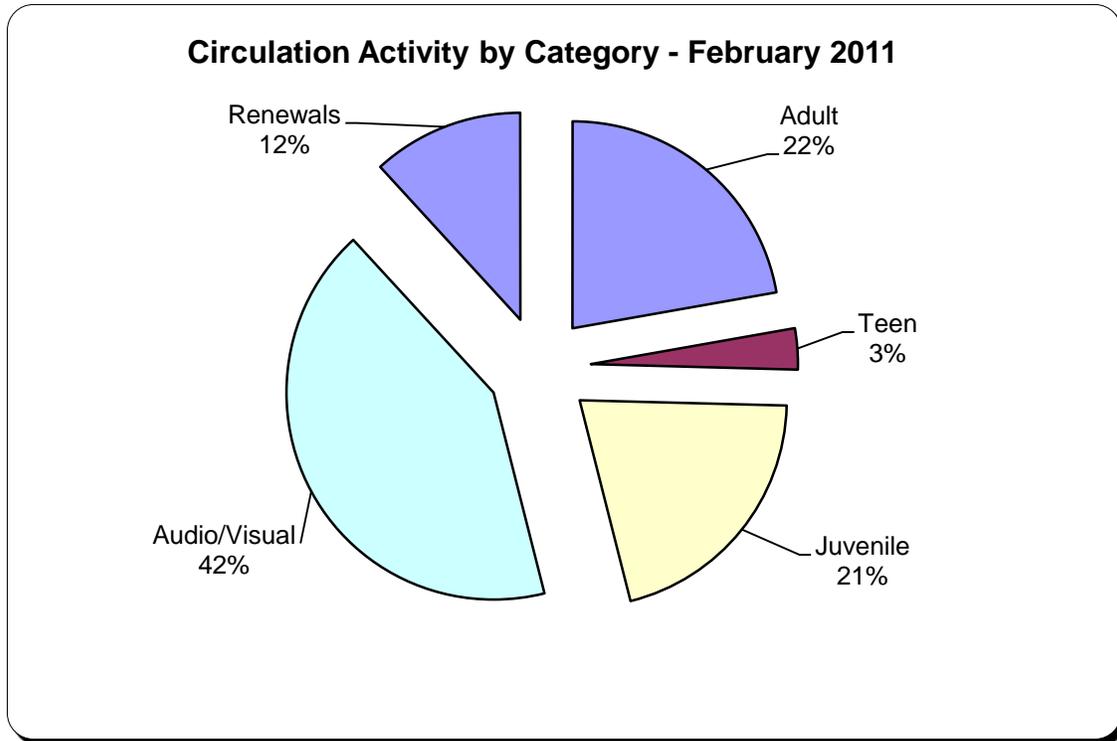
Program	Feb '11	Feb '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Circulation:						
Adult	7,875	7,984	1%	65,917	64,088	-3%
Teen	1,341	1,153	-14%	13,564	11,047	-19%
Juvenile	6,795	7,416	9%	61,164	60,997	0%
Audio/Visual	15,956	15,152	-5%	137,281	128,908	-6%
Renewals	3,484	4,247	22%	28,460	31,771	12%
Total Circulation	35,451	35,952	1%	306,386	296,811	-3%
Library Activity:						
Self Check	6,925	7,039	2%	58,311	57,121	-2%
Book Sorter Checkins	35,591	32,478	-9%	306,275	280,973	0%
Days Open	19	20	5%	163	163	0%
Program Attendance - Adult	81	128	58%	779	813	4%
Program Attendance - Juvenile	711	955	34%	5,302	6,105	15%
Program Attendance - Teen	362	158	-56%	1,082	1,561	44%
Homebound Book Deliveries	51	67	31%	770	497	-35%
Reference Questions	2,296	2,220	-3%	16,556	16,833	2%
Fine/Fee Collections	\$ 1,320.75	\$ 1,211.80	-8%	\$ 9,728.18	\$ 9,798.50	1%
Lost Items Paid	\$ 355.90	\$ 393.24	10%	\$ 2,322.13	\$ 2,181.38	-6%
Volunteer Hours	817	873	7%	7,466	7,193	-4%
Town Staff Hours	129	0	-100%	1,155	441	NA
Items Loaned To Yav Cty Libraries	3,291	2,764	-16%	25,653	23,088	-10%
Items Borrowed From Yav Cty Libraries	2,946	3,271	11%	21,558	24,942	16%

Budgetary Goals & Objectives:	Feb '11	Feb '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Library Patrons (door count)	19,259	22,041	14%	158,841	259,097	61%
New Patron Registration	327	257	-21%	2,450	14,368	17%
Circulation (total)	37,713	35,952	-5%	296,811	569,599	52%
Patron Internet Usage	4,348	5,366	23%	40,020	54,720	73%
Average Circulation Per Hour	213	191	-10%	193	226	85%
Average Traffic Count Per Day	1,013	1,102	9%	975	760	128%
Materials Catalogued	583	456	-22%	4,982	28,206	18%
Intra/Inter Library Loans	5,240	5,440	4%	43,262	107,465	40%

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Charts & Trends



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	Library Patrons	Internet Usage	Total Program Attendance
July	19,396	5,294	1,287
Aug.	22,156	3,515	953
Sept.	20,946	5,682	813
Oct.	19,049	4,912	1,636
Nov.	18,133	4,935	725
Dec.	17,363	5,178	973
Jan.	19,757	5,138	851
Feb.	22,041	5,366	1,241
March			
April			
May			
June			