

Program	Feb '11	Feb '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	15	18	20%	209	130	-38%
Public records research/requests	73	50	-32%	420	281	-33%
Records destroyed (cubic feet)	0	0	N/A	49.5	0	-100%
Bids/RFPs processed	3	2	-33%	13	12	-8%
Contracts & Agreements processed	7	9	29%	42	31	-26%
Documents imaged	1665	116	-93%	9389	6503	-31%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	5	0	-100%	15	10	-33%

Budgetary Goals & Objectives:	Feb '11	Feb '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	1	0	-100%	15	30	50%
\$ Amount of insurance paid \$	-	\$ 1,000.00	N/A	\$5,628.56	\$25,000	23%
Ordinances & Resolutions Processed	5	1	-80%	25	75	33%
Meeting Minutes Transcribed	6	4	-33%	36	42	86%
Council Agenda Packets Prepared	5	5	0%	34	48	71%
Official Postings	6	8	33%	76	140	54%
Legal Notices Published	4	7	75%	24	55	44%
Licenses:						
New liquor licenses	0	0	N/A	3	5	60%
Special event liquor licenses	0	0	N/A	3	5	60%
New business licenses	37	39	5%	291	500	58%
Renewed business licenses	174	153	-12%	1364	1900	72%
Special event business licenses	6	1	-83%	148	400	37%
Peddler's licenses	0	1	N/A	31	10	310%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	43		155		2510	
Feb	39		153		2488	
Mar						
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.