

TOWN OF PRESCOTT VALLEY REQUEST FOR COUNCIL ACTION

Date: April 12, 2012

SUBJECT: IGA/JPA with ADOT for PV Pipeline MUP Phases 1, 2 & 3 - CIP# E273 and Central Core MUP Phase 3 – CIP# S45.3

SUBMITTING DEPARTMENT: Public Works

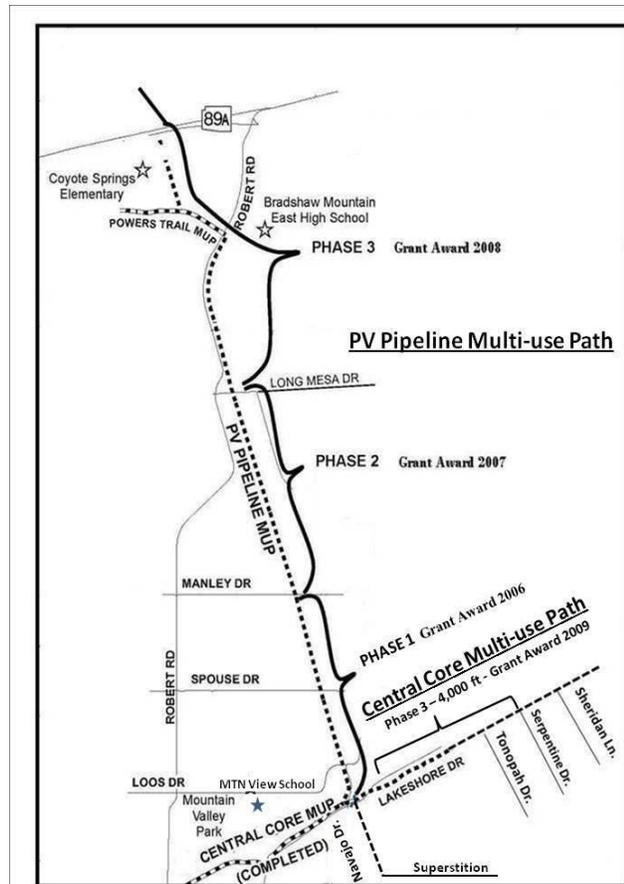
PREPARED BY: Ray Smith, PE, RLS, Engineering Division Manager, for
Norm Davis, PE, Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a). Amendments to Intergovernmental Agreements (4)

SUMMARY BACKGROUND: Town was successful in obtaining four individual Federal Transportation Enhancement (TE) grants administered by Arizona Department of Transportation (ADOT) for the PV Pipeline Multi-use Path project – Phases 1, 2 and 3, for grant funding years in 2006, 2007 and 2008, and the Central Core Multi-use Path Phase 3 for grant funding year 2009. Total funding amount for the four TE grant awards is \$1,929,751.00 which will be administered as one project. Project limits for PV Pipeline is from Superstition Dr. to Highway 89A (approx. three miles), and Central Core Phase 3 is from Navajo Drive to Serpentine Drive (approx. 4,000 feet). Town’s proposed FY ‘11/12 Budget identifies the PV Pipeline Multi-use Path and the Central Core Multi-use Path as capital projects for design and construction and reflects Town contribution of 5.7% for the Federal funding match requirement.

Town staff has participated through ADOT Local Government Transportation Enhancement Group to meet the required project scoping submittal requirements and approval documents to gain Federal/ADOT approval for design of the projects. The attached Intergovernmental Agreements (IGAs) is one of the approval documents required to capture Federal funding reimbursement for the projects. Each grant award corresponding to an individual phase for the PV Pipeline Multi-use Path Project and the Central Core Phase 3 MUP requires an individual IGA to be executed for funding reimbursement.



Per the IGAs, ADOT intends to lead project administration and construction for this Federally funded project with Town providing required local match of 5.7% for design and construction costs.

OPTION ANALYSIS: The Council may vote to:

- 1.) Approve the Intergovernmental Agreements with ADOT and Town match of 5.7%, **OR**
- 2.) Not approve the Intergovernmental Agreements with ADOT and Town match of 5.7%, **AND/OR**
- 3.) Direct staff to pursue other options

ACTION OPTION: Motion to approve the Intergovernmental Agreements with ADOT for the PV Pipeline Multi-use Path Phases 1, 2 & 3 and for the Central Core Multi-use Path Phase 3 and the 5.7% Town match for these projects, **OR** motion not to approve the Intergovernmental Agreements and Town match. **VOTE**

RECOMMENDATION: Staff recommends the approval of the Intergovernmental Agreements with ADOT for the PV Pipeline Multi-use Path Phases 1, 2 & 3 and for the Central Core Multi-use Path Phase 3 with the Town match of 5.7%.

FISCAL ANALYSIS: The following is the fiscal analysis for these projects:

Table 1

PV Pipeline MUP - Phases 1, 2 & 3, CIP # E273		
HTE Code(s): 202-5510-700.73-20 Finance Proj. # CS1002		
FISCAL YEAR 2011/2012	Approved Budget: \$1,415,000.00	FISCAL YEAR 2011/2012
	Expended & Encumbered: -\$9,000.00	
	IGA Obligated Match of 5.7%: <u>-\$110,000.00</u> < (this action)	
	Balance: \$1,296,000.00	

Table 2

Central Core MUP - Phase 3, CIP # S45.3		
HTE Code(s): 202-5510-700.73-20 Finance Proj. # CS1102		
FISCAL YEAR 2011/2012	Approved Budget: \$95,000.00	FISCAL YEAR 2011/2012
	Expended & Encumbered: \$0.00	
	IGA Obligated Match of 5.7%: <u>-\$40,000.00</u> < (this action)	
	Balance: \$55,000.00	

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____