

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: April 19, 2012**

SUBJECT: FY 12/13 Annual Chip Seal Maintenance Program

SUBMITTING DEPARTMENT: Public Works

PREPARED BY: Ken Stanton, Public Works Operations Manager, for
Norm Davis, P.E., Public Works Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: None

SUMMARY BACKGROUND: The Public Works Department budgets yearly for Highway Users Revenue Funds (HURF) received from gas tax dollars to maintain the Town of Prescott Valley Streets. Chip Seal application is one of the maintenance treatments used to maintain the life cycle of paved streets. Per specification, chip seal application workmanship and performance is best applied between the summer dates of June 1 to August 31.

The proposed FY '12/13 Public Works budget has \$750,000 for the Chip Seal maintenance program which would require Contractor bid and award timeline to begin prior to July 1st if work is to take best advantage of summer season and be accomplished prior to August 31st.

OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The proposed budget for FY 12/13 is shown in the table below:

Table 1

2012/2013 Chip Seal Maintenance Program		HURF
HTE Code: 202-5510-631.43-71		Finance Proj. # N/A
FISCAL YEAR 2012/2013	Adjusted Budget Amount:	\$750,000.00
	Expended & Encumbered:	\$0.00
	Construction Contract:	\$0.00
	Balance:	\$750,000.00

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____