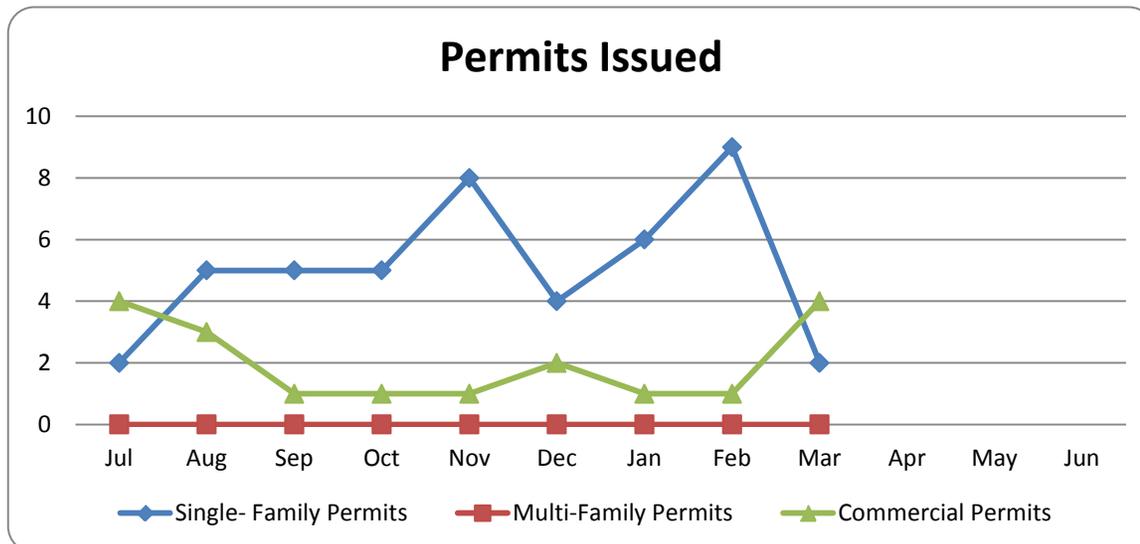
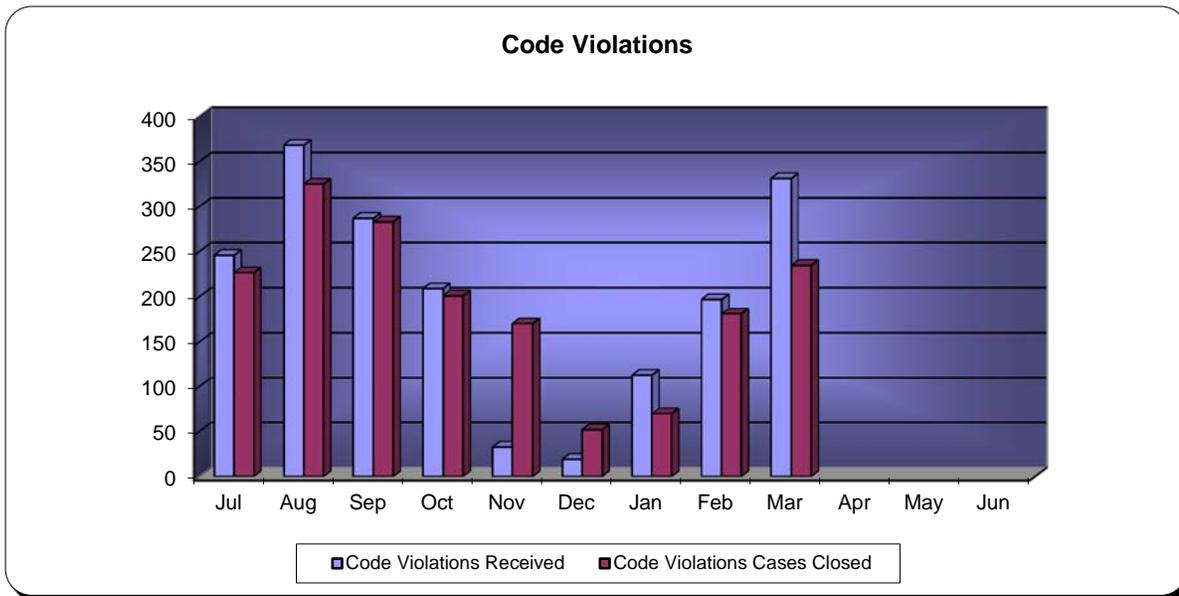


Budgetary Goals & Objectives:	Mar-11	Mar-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	4	100%	18	45	40%
Commercial \$ Received	\$2,371	\$18,950	699%	\$55,030	N/A	N/A
Commercial Improvement	6	11	83%	92	200	46%
Commercial Improvement \$ Received	\$3,388	\$18,019	432%	\$50,560	N/A	N/A
Residential Single-Family	2	2	0%	46	200	23%
Single-Family \$ Received	\$1,465	\$2,540	73%	\$49,018	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	1	1	0%	18	50	36%
Garage-Carport \$ Received	\$183	\$307	68%	\$5,204	N/A	N/A
General Improvement	16	17	6%	156	650	24%
General Improvement Received	\$2,417	\$2,337	-3%	\$23,093	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	62	82	32%	659	2,332	28%
Master Plan Reviews	1	0	-100%	27	65	42%
Plan Reviews/Reviewer/Month	31.00	41.00	32%	36.61	934	N/A
Plan Reviews/Reviewer/Day	1.48	1.95	32%	1.74	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	2	2	0%	20	75	27%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	867	576	-34%	7,191	76,340	9%
Building Official Inspections	130	59	-55%	908	N/A	N/A
Building Official Stops	72	58	-19%	604	N/A	N/A
Inspections/Inspector/Month	434	288	-34%	400	1,414	N/A
Inspections/Inspector/Day	24.08	18.00	-25%	24.06	53	N/A
Total Number of Stops	268	192	-28%	1,974	13,980	14%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	2	N/A	10	25	40%
Final Development Plan Applications	2	0	-100%	3	45	7%
Reversionary Plat Applications	0	0	N/A	2	20	10%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	2	10	20%
Miscellaneous	2	4	100%	24	20	120%
Total Number of Applications	4	6	50%	41	125	33%
Town Council:						
Items Reviewed	4	2	-50%	18	N/A	N/A
Administrative Hearing Office:						
Cases Filed	17	10	-41%	114	175	65%
Cases Heard	5	5	0%	115	175	66%
Cases Open but not Heard	7	5	-29%	95	50	190%
Cases Closed/Dismissed	11	2	-82%	38	165	23%
Hearing Officer Fines Collected	\$775	\$1,169	51%	\$23,118	\$2,500	925%

Budgetary Goals & Objectives:	Mar-11	Mar-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	564	614	9%	3946	N/A	N/A
Code Enforcement Cases Received	212	331	56%	1,803	3,100	58%
Cases Closed	237	235	-1%	1744	3,100	56%
Number of Cases Opened/Month	195	324	66%	188	166	N/A
Cases/Inspector/Month	106.00	165.50	56%	100	86	N/A
Applications:						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	#DIV/0!
Total Number of Applications	0	0	N/A	0	30	0%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1,059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1,015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan	772	6	0	1	113	70
Feb	718	9	0	1	197	181
Mar	576	2	0	4	331	235
Apr						
May						
Jun						