

**Library - Monthly Report**  
**March 2012**

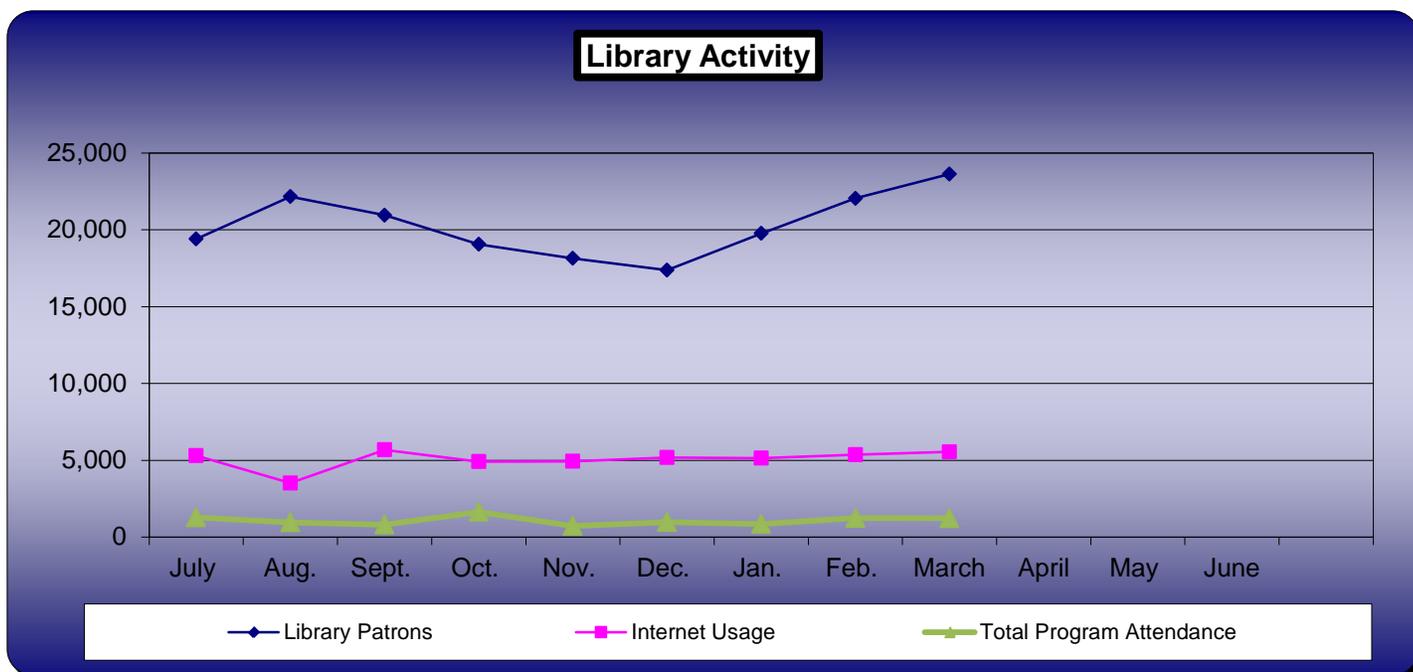
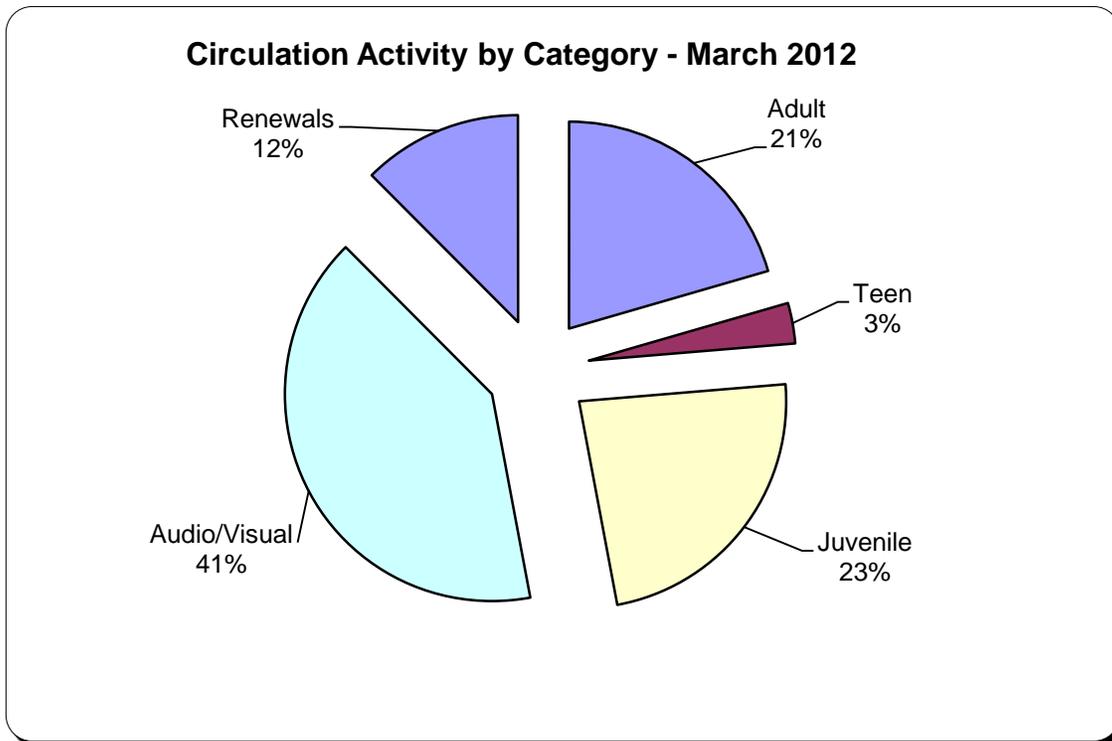
<b>Program</b>	<b>Mar '11</b>	<b>Mar '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	9,113	8,133	-11%	75,030	72,221	-4%
Teen	1,779	1,259	-29%	15,343	12,306	-20%
Juvenile	8,314	9,259	11%	69,478	70,256	1%
Audio/Visual	17,892	16,053	-10%	155,173	144,961	-7%
Renewals	3,926	4,944	26%	32,386	36,715	13%
<b>Total Circulation</b>	<b>41,024</b>	<b>39,648</b>	<b>-3%</b>	<b>347,410</b>	<b>336,459</b>	<b>-3%</b>
<b>Library Activity:</b>						
Self Check	7,756	7,520	-3%	66,067	64,641	-2%
Book Sorter Checkins	39,807	36,479	-8%	346,082	317,452	0%
Days Open	23	23	0%	186	186	0%
Program Attendance - Adult	166	124	-25%	945	937	-1%
Program Attendance - Juvenile	1,298	1,035	-20%	6,600	7,140	8%
Program Attendance - Teen	107	63	-41%	1,189	1,624	37%
Homebound Book Deliveries	72	59	-18%	842	556	-34%
Reference Questions	2,072	1,564	-25%	18,628	18,397	-1%
Fine/Fee Collections	\$ 1,610.03	\$ 1,353.93	-16%	\$ 11,338.21	\$ 11,152.43	-2%
Lost Items Paid	\$ 397.25	\$ 400.95	1%	\$ 2,719.38	\$ 2,582.33	-5%
Volunteer Hours	1,067	923	-13%	8,533	8,116	-5%
Town Staff Hours	119	0	-100%	1,274	441	NA
Items Loaned To Yav Cty Libraries	3,446	2,908	-16%	29,099	25,996	-11%
Items Borrowed From Yav Cty Libraries	3,407	3,421	0%	24,965	28,363	14%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Mar '11</b>	<b>Mar '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	22,532	23,622	5%	182,463	259,097	70%
New Patron Registration	285	275	-4%	2,725	14,368	19%
Circulation (total)	41,024	39,648	-3%	336,459	569,599	59%
Patron Internet Usage	2,665	5,549	108%	45,569	54,720	83%
Average Circulation Per Hour	194	192	-1%	192	226	85%
Average Traffic Count Per Day	979	980	0%	980	760	129%
Materials Catalogued	971	627	-35%	5,609	28,206	20%
Intra/Inter Library Loans	5,704	5,722	0%	48,984	107,465	46%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	19,396	5,294	1,287
Aug.	22,156	3,515	953
Sept.	20,946	5,682	813
Oct.	19,049	4,912	1,636
Nov.	18,133	4,935	725
Dec.	17,363	5,178	973
Jan.	19,757	5,138	851
Feb.	22,041	5,366	1,241
March	23,622	5,549	1,222
April			
May			
June			

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