

Public Works Monthly Report
March 2012

	Mar '11	Mar '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	0	0	0%	8	0	-100%
Site Visits/CMP's Sized	2	3	50%	16	14	-13%
Requests for Service Received	31	41	32%	347	332	-4%
Requests for Service Resolved	39	40	3%	320	343	7%
R.O.W. Permits	10	9	-10%	43	58	35%
Engineering:						
Plans Reviewed (includes Commercial)	4	8	100%	36	51	42%
Fleet:						
# of Work Orders	70	43	-39%	446	438	-2%
Repairs over \$100	24	15	-38%	162	177	9%
Repairs under \$100	46	28	-39%	284	261	-8%
Total Diesel Pumped	1,317	653	-50%	8,522	7,429	-13%
Total Gasoline Pumped	5,267	5,124	-3%	48,793	49,558	2%

	Mar '11	Mar '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	120	0	-100%	641	750	85%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	410,884	400,000	103%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	76	75	-1%	593	700	85%

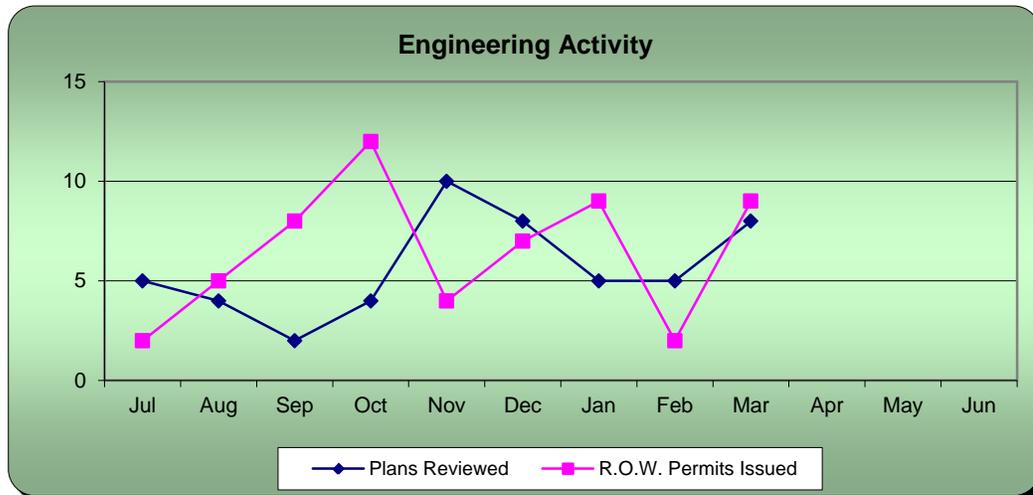
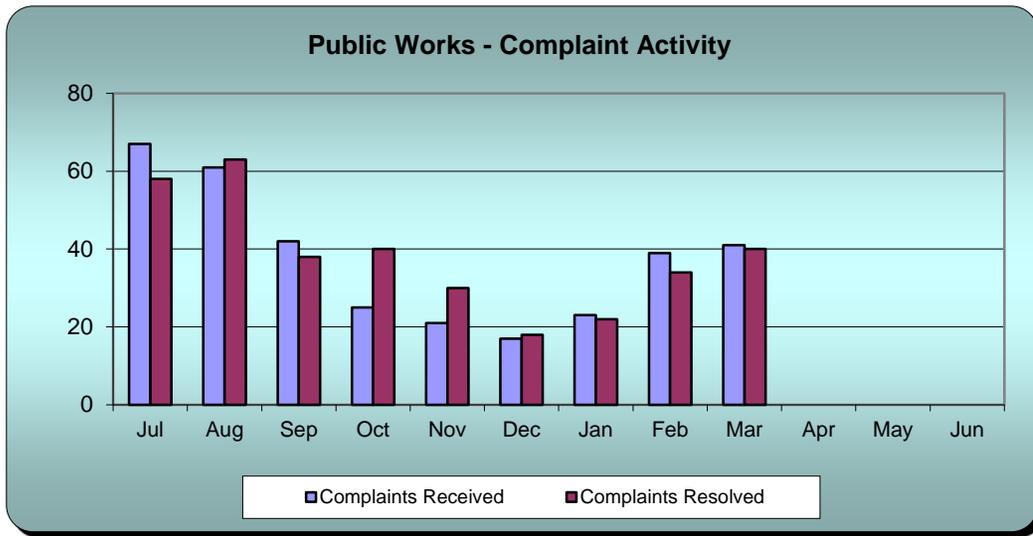
Notes:

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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Charts & Trends:



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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep	42	38	2	8	0	0
Oct	25	40	4	12	0	40
Nov	21	30	10	4	0	40
Dec	17	18	8	7	0	160
Jan	23	22	5	9	0	80
Feb	39	34	5	2	0	20
Mar	41	40	8	9	0	0
Apr						
May						
Jun						

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