

<b>Program</b>	<b>Mar '11</b>	<b>Mar '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change Fiscal Year</b>
<b>Internal Activity:</b>						
Internal research projects/requests	27	12	-56%	268	142	-47%
Public records research/requests	65	34	-48%	485	315	-35%
Records destroyed (cubic feet)	0	0	N/A	49.5	0	-100%
Bids/RFPs processed	2	0	-100%	15	12	-20%
Contracts & Agreements processed	3	4	33%	45	35	-22%
Documents imaged	1333	1390	4%	10722	7893	-26%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	0	0	N/A	15	10	-33%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Mar '11</b>	<b>Mar '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Change vs. Proposed</b>
Notice of Claims	2	1	-50%	16	30	53%
\$ Amount of insurance paid	\$ -	\$ 2,790.88	N/A	\$8,419.44	\$25,000	34%
Ordinances & Resolutions Processed	5	7	40%	32	75	43%
Meeting Minutes Transcribed	7	4	-43%	40	42	95%
Council Agenda Packets Prepared	5	4	-20%	38	48	79%
Official Postings	14	9	-36%	85	140	61%
Legal Notices Published	3	6	100%	30	55	55%
<b>Licenses:</b>						
New liquor licenses	1	1	0%	4	5	80%
Special event liquor licenses	1	0	-100%	3	5	60%
New business licenses	49	50	2%	341	500	68%
Renewed business licenses	183	181	-1%	1545	1900	81%
Special event business licenses	1	3	200%	151	400	38%
Peddler's licenses	0	5	N/A	36	10	360%
<b>Business License Monthly Trends:</b>						
	New Business			Renewed Licenses		Active Total Licenses
Jan	43			155		2510
Feb	39			153		2488
Mar	50			181		2498
April						
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.