

Electronic Document Management

Phase I			
Product	Quantity	Rate	Amount
Laserfiche Avante Licenses with Web Access (tax)	38	\$ 600.00	\$ 22,800.00
Avante Server License with Records Management (tax)	1	\$ 11,000.00	\$ 11,000.00
Starter Public Portal with 10 Concurrent Licenses (tax)	1	\$ 15,000.00	\$ 15,000.00
Laserfiche Annual Support for Avante Licenses	38	\$ 120.00	\$ 4,560.00
Laserfiche Annual Support for Server with Records Mgt.	1	\$ 2,200.00	\$ 2,200.00
Professional Service to implement transparent records management	32	\$ 175.00	\$ 5,600.00
Starter Public Portal Annual Support	1	\$ 3,000.00	\$ 3,000.00
Product Trade in Credit (tax)	1	\$ (18,000.00)	\$ (18,000.00)
Total			\$ 46,160.00
Total Taxables			\$ 30,800.00
9.30%			\$ 2,864.40
Total of Phase I			\$ 49,024.40

Phase II			
Product	Quantity	Rate	Amount
Laserfiche Avante Licenses with Web Access (tax)	132	\$ 600.00	\$ 79,200.00
Laserfiche Annual Support for Avante Licenses	132	\$ 120.00	\$ 15,840.00
Professional Service to implement transparent records management	28	\$ 175.00	\$ 4,900.00
Product Trade in Credit (tax)	1	\$ (14,000.00)	\$ (14,000.00)
Total			\$ 85,940.00
Total Taxables			\$ 65,200.00
9.30%			\$ 6,063.60
Total of Phase II			\$ 92,003.60

Project Total			\$ 141,028.00
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