

PARKWAY COMMUNITY FACILITIES DISTRICT NO. 1  
 Summary by Department of Expenditures/Expenses Within Each Fund Type  
 Fiscal Year 2013

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2012	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2012	ACTUAL EXPENDITURES/ EXPENSES* 2012	BUDGETED EXPENDITURES/ EXPENSES 2013
<b>GENERAL FUND</b>				
	\$ 286,158		\$ 286,158	\$ 282,441
<b>Total General Fund</b>	\$ 286,158		\$ 286,158	\$ 282,441
<b>SPECIAL REVENUE FUNDS</b>				
<b>Total Special Revenue Funds</b>				
<b>DEBT SERVICE FUNDS</b>				
<b>Total Debt Service Funds</b>				
<b>CAPITAL PROJECTS FUNDS</b>				
<b>Total Capital Projects Funds</b>				
<b>PERMANENT FUNDS</b>				
<b>Total Permanent Funds</b>				
<b>ENTERPRISE FUNDS</b>				
<b>Total Enterprise Funds</b>				
<b>INTERNAL SERVICE FUNDS</b>				
<b>Total Internal Service Funds</b>				
<b>TOTAL ALL FUNDS</b>	\$ 286,158		\$ 286,158	\$ 282,441

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.