

PRONGHORN COMMUNITY FACILITIES DISTRICT
 Summary by Fund Type of Revenues Other Than Property Taxes
 Fiscal Year 2013

SOURCE OF REVENUES	ESTIMATED REVENUES 2012	ACTUAL REVENUES* 2012	ESTIMATED REVENUES 2013
GENERAL FUND			
LOCAL TAXES			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
LICENSES AND PERMITS			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
INTERGOVERNMENTAL			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
CHARGES FOR SERVICES			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
FINES AND FORFEITS			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
INTEREST ON INVESTMENTS			
Earnings on Investments	987	58	3
_____	_____	_____	_____
_____	_____	_____	_____
IN-LIEU PROPERTY TAXES			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
CONTRIBUTIONS			
Developer contributions	159,339	117,300	124,234
_____	_____	_____	_____
_____	_____	_____	_____
MISCELLANEOUS			
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
TOTAL GENERAL FUND	\$ 160,326	\$ 117,358	\$ 124,237

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.