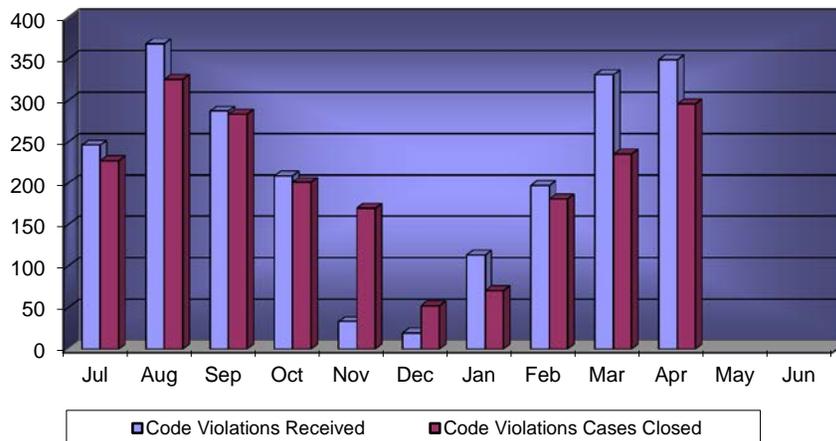


<b>Budgetary Goals &amp; Objectives:</b>	<b>Apr-11</b>	<b>Apr-12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>FY 11-12 Proposed</b>	<b>% Completed vs. Proposed</b>
<b>Building/Safety Division</b>						
<b>Permitting:</b>						
New Commercial	0	0	N/A	18	45	40%
Commercial \$ Received	\$300	\$300	0%	\$55,330	N/A	N/A
Commercial Improvement	11	12	9%	104	200	52%
Commercial Improvement \$ Received	\$3,476	\$1,728	-50%	\$52,288	N/A	N/A
Residential Single-Family	2	5	150%	51	200	26%
Single-Family \$ Received	\$1,861	\$5,105	174%	\$54,123	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	2	1	-50%	19	50	38%
Garage-Carport \$ Received	\$296	\$277	-6%	\$5,481	N/A	N/A
General Improvement	19	21	11%	177	650	27%
General Improvement Received	\$3,208	\$3,278	2%	\$26,371	N/A	N/A
<b>Plan Review: (2.0 Plans Examiners)</b>						
Total Plans Reviewed	52	93	79%	752	2,332	32%
Master Plan Reviews	2	0	-100%	27	65	42%
Plan Reviews/Reviewer/Month	26.00	46.50	79%	37.60	934	N/A
Plan Reviews/Reviewer/Day	1.24	2.21	79%	1.79	1.75	N/A
<b>Initial Project Reviews:</b>						
Initial Project Reviews	2	0	-100%	20	75	27%
<b>Inspection Services: (2.0 Bldg. Inspectors)</b>						
Number of Inspections Performed	736	725	-1%	7,916	76,340	10%
Building Official Inspections	57	81	42%	989	N/A	N/A
Building Official Stops	45	51	13%	655	N/A	N/A
Inspections/Inspector/Month	368	363	-1%	396	1,414	N/A
Inspections/Inspector/Day	20.44	22.66	11%	23.92	53	N/A
Total Number of Stops	239	241	1%	2,215	13,980	16%
<b>Planning and Development</b>						
<b>Applications:</b>						
Zoning Map Change Applications	0	0	N/A	10	25	40%
Final Development Plan Applications	0	0	N/A	3	45	7%
Reversionary Plat Applications	0	0	N/A	2	20	10%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	2	10	20%
Miscellaneous	4	4	0%	28	20	140%
Total Number of Applications	0	4	N/A	45	125	36%
<b>Town Council:</b>						
Items Reviewed	4	4	0%	22	N/A	N/A
<b>Administrative Hearing Office:</b>						
Cases Filed	12	7	-42%	121	175	69%
Cases Heard	12	5	-58%	120	175	69%
Cases Open but not Heard	3	5	67%	100	50	200%
Cases Closed/Dismissed	6	1	-83%	39	165	24%
Hearing Officer Fines Collected	\$2,800	\$1,195	-57%	\$24,313	\$2,500	973%

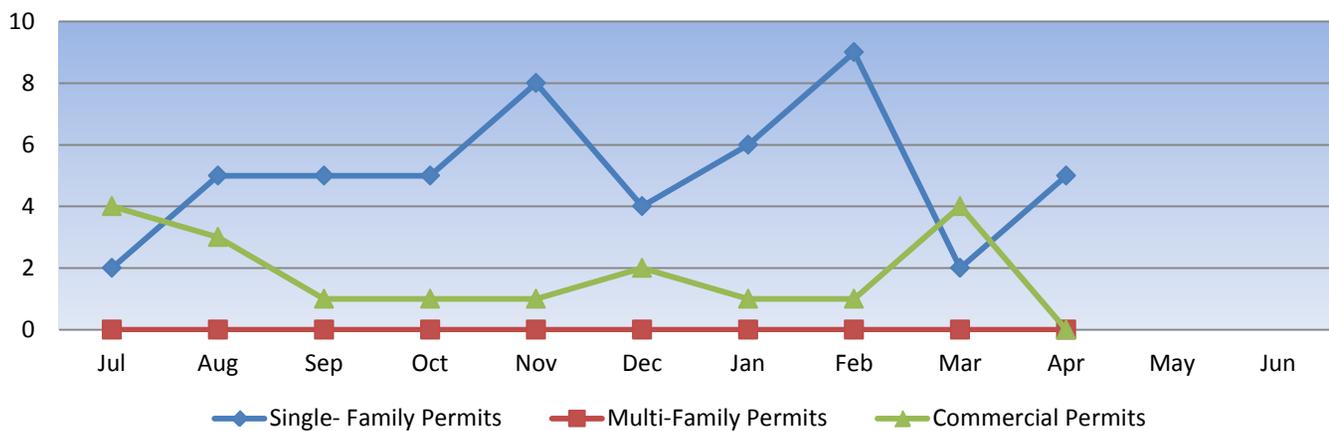
Budgetary Goals & Objectives:	Apr-11	Apr-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
<b>Neighborhood Services:</b>						
<b>Code Enforcement: (2 Code Officers)</b>						
Code Violation Notices Sent	432	723	67%	4669	N/A	N/A
Code Enforcement Cases Received	187	349	87%	2,152	3,100	69%
Cases Closed	241	296	23%	2040	3,100	66%
Number of Cases Opened/Month	150	337	125%	203	166	N/A
Cases/Inspector/Month	93.50	174.50	87%	108	86	N/A
<b>Applications:</b>						
Use Permits	0	0	N/A	0	20	0%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	0	N/A	0	30	0%

**Charts & Trends**

**Code Violations**



**Permits Issued**



	<b>Number of Inspections Performed</b>	<b>Single- Family Permits</b>	<b>Multi- Family Permits</b>	<b>Commercial Permits</b>	<b>Code Violations Received</b>	<b>Code Violations Cases Closed</b>
Jul	753	2	0	4	246	227
Aug	1059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan	772	6	0	1	113	70
Feb	718	9	0	1	197	181
Mar	576	2	0	4	331	235
Apr	725	5	0	0	349	296
May						
Jun						