

Public Works Monthly Report
April 2012

	Apr '11	Apr '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	1	0	0%	9	0	-100%
Site Visits/CMP's Sized	1	3	200%	17	17	0%
Requests for Service Received	30	105	250%	377	437	16%
Requests for Service Resolved	44	109	148%	364	452	24%
R.O.W. Permits	11	4	-64%	54	62	15%
Engineering:						
Plans Reviewed (includes Commercial)	2	6	200%	38	57	50%
Fleet:						
# of Work Orders	46	50	9%	492	488	-1%
Repairs over \$100	20	21	5%	182	198	9%
Repairs under \$100	26	29	12%	310	290	-6%
Total Diesel Pumped	696	628	-10%	9,218	8,057	-13%
Total Gasoline Pumped	5,680	4,829	-15%	54,473	54,387	0%

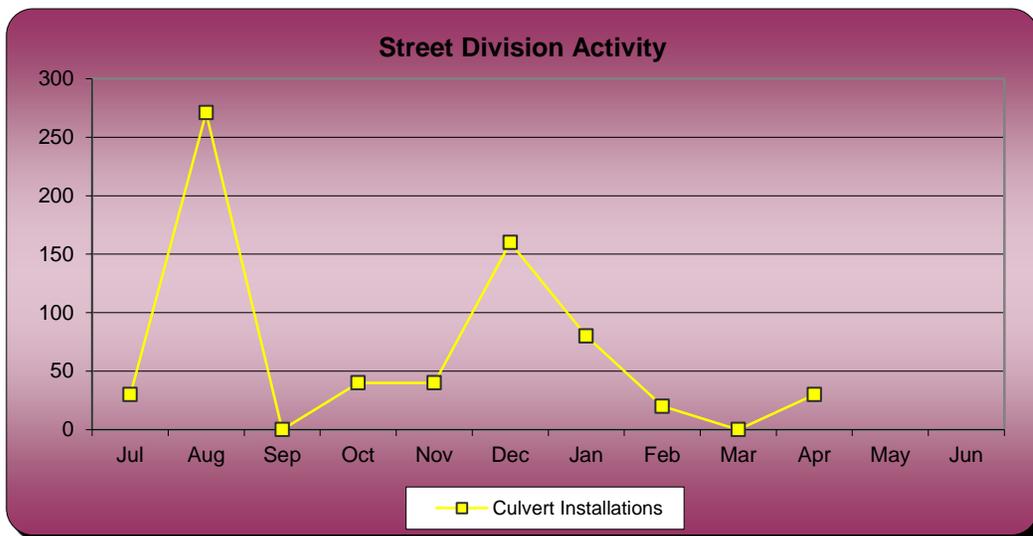
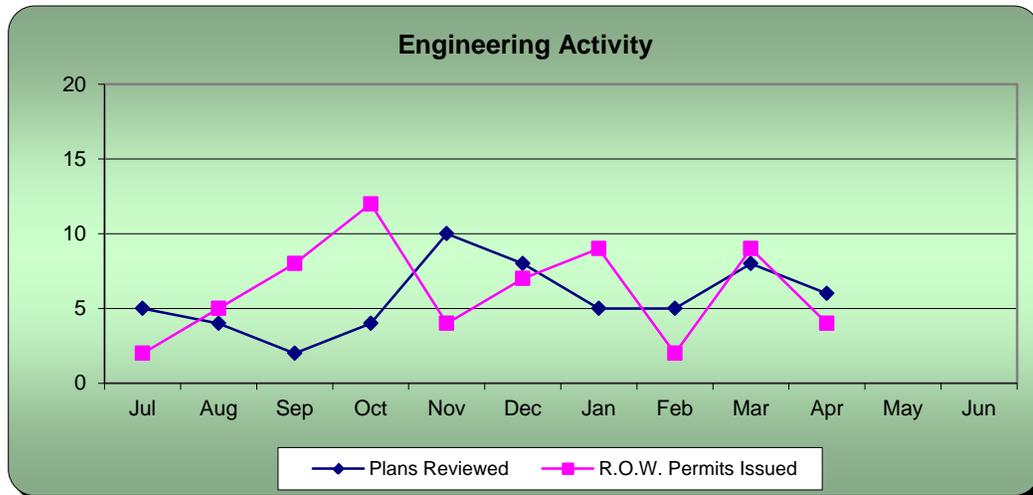
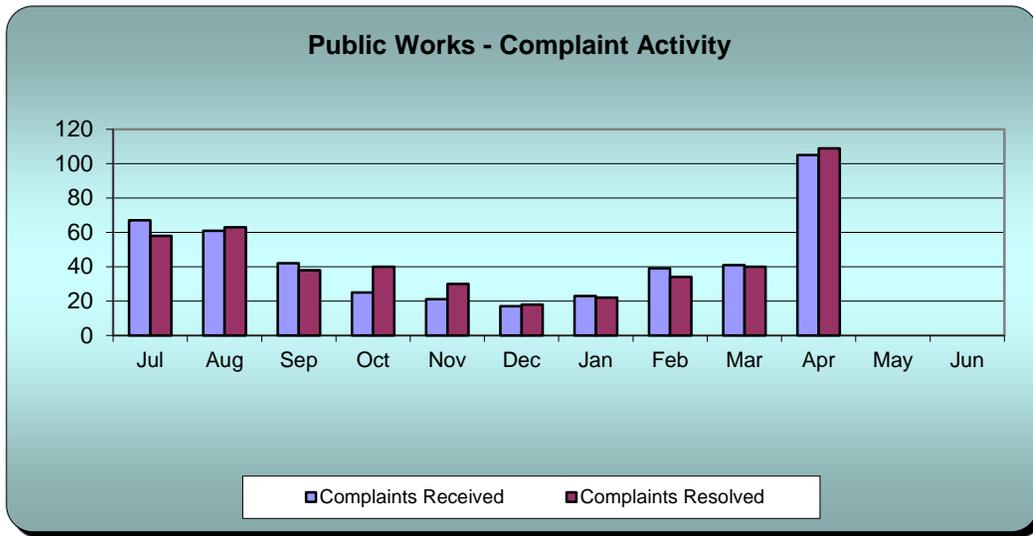
	Apr '11	Apr '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	219	30	-86%	671	750	89%
Overlay (square yards)	0	0	0%	0	0	0%
Chip Seal Laid (square yards)	0	0	0%	410,884	400,000	103%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	56	53	-5%	646	700	92%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep	42	38	2	8	0	0
Oct	25	40	4	12	0	40
Nov	21	30	10	4	0	40
Dec	17	18	8	7	0	160
Jan	23	22	5	9	0	80
Feb	39	34	5	2	0	20
Mar	41	40	8	9	0	0
Apr	105	109	6	4	0	30
May						
Jun						

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