

Program	Apr '11	Apr '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	20	29	45%	256	171	-33%
Public records research/requests	40	10	-75%	485	325	-33%
Records destroyed (cubic feet)	55.5	0	-100%	49.5	0	-100%
Bids/RFPs processed	1	4	300%	15	16	7%
Contracts & Agreements processed	8	9	13%	53	44	-17%
Documents imaged	2356	358	-85%	10722	8251	-23%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	10	7	-30%	25	17	-32%

Budgetary Goals & Objectives:	Apr '11	Apr '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	2	2	0%	18	30	60%
\$ Amount of insurance paid	\$ -	\$ 618.26	N/A	\$9,073.70	\$25,000	36%
Ordinances & Resolutions Processed	8	3	-63%	35	75	47%
Meeting Minutes Transcribed	2	5	150%	45	42	107%
Council Agenda Packets Prepared	4	4	0%	42	48	88%
Official Postings	5	15	200%	100	140	71%
Legal Notices Published	6	26	333%	56	55	102%
Licenses:						
New liquor licenses	1	1	0%	5	5	100%
Special event liquor licenses	1	0	-100%	3	5	60%
New business licenses	40	54	35%	395	500	79%
Renewed business licenses	178	189	6%	1734	1900	91%
Special event business licenses	14	7	-50%	158	400	40%
Peddler's licenses	1	5	400%	41	10	410%
Business License Monthly Trends:						
	New Business		Renewed Licenses		Active Total Licenses	
Jan	43		155		2510	
Feb	39		153		2488	
Mar	50		181		2498	
April	54		189		2515	
May						
June						
July						
Aug						
Sept						
Oct						
Nov						
Dec						

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.