

**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**

**Prescott Valley Water System**

	<b>Apr '11</b>	<b>Apr '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
# of active customers ( <i>not cumulative</i> )	18,548	18,466	-0.4%	N/A	N/A	-0.4%
# of customers connected	335	336	0.3%	3724	3519	-5.5%
# of customers disconnected	167	176	5.4%	1921	1677	-12.7%
Million Gallons Produced	133	141.4	6.3%	1295.4	1362.8	5.2%

<b>Budgetary Goals &amp; Objectives (PV Water System):</b>	<b>Apr '11</b>	<b>Apr '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Work Orders Completed	1,467	1,614	10.0%	16,521	20,000	83%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per million gallons	\$1,741	\$2,221	27.6%	\$1,950	\$1,907	102%
Power Cost per Million Gallons	\$530	\$476	-10.2%	\$631	\$743	85%
Total Operating Costs per Million Gallons	\$2,271	\$2,697	18.8%	\$2,581	\$2,650	97%

	<b>This Month</b>	<b>Proposed</b>
% of Meter Reading errors this month:	0.13%	<1% per month

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**

**Wastewater**

<b>Program</b>	<b>Apr '11</b>	<b>Apr '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
Million Gallons Reuse Pumped	13	12	-5.4%	81	83	3.0%
Million Gallons Effluent Discharged	59	65	10.3%	653	663	1.6%

<b>Budgetary Goals &amp; Objectives (Wastewater &amp; Effluent):</b>	<b>Apr '11</b>	<b>Apr '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Miles of Line Cleaned	2.17	4.23	94.9%	22.47	40	56%
Tons of Solids Removed	462.7	512.2	10.7%	4113.4	4,600	89%
Million Gallons Treated	72	74	2.8%	793.9	912	87%
Number of Callouts	3	7	133.3%	61	84	73%
Average Daily Flow in Millions of Gallons				2.61	2.50	104%
				<b>YTD</b>	<b>PROPOSED</b>	
Operating Costs (excluding electricity) per Million Gallons Treated	\$1,966	\$3,098	57.5%	\$1,848	\$1,950.00	95%
Power Cost per Million Gallons Treated	\$420	\$423	0.7%	\$479	\$505.00	95%
Total Operating Costs per Million Gallons Treated	\$2,386	\$3,521	47.5%	\$2,326	\$2,455.00	95%

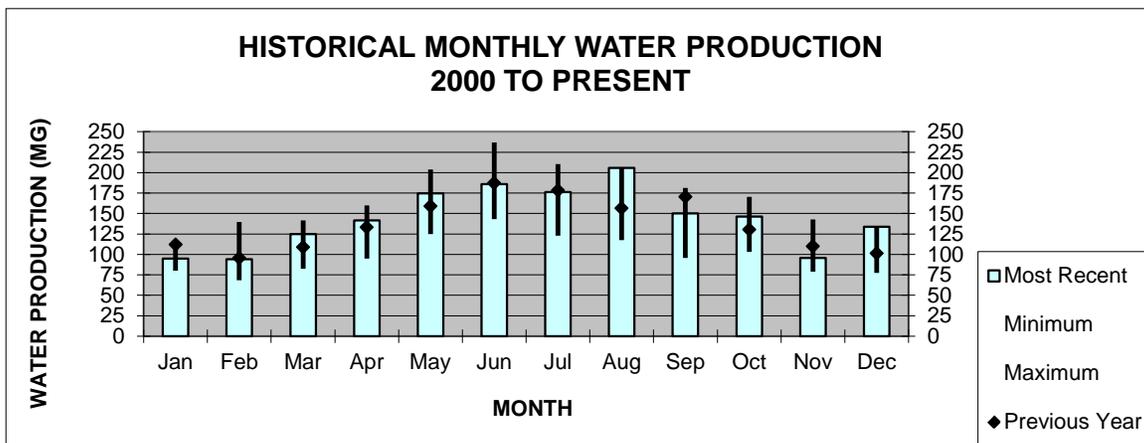
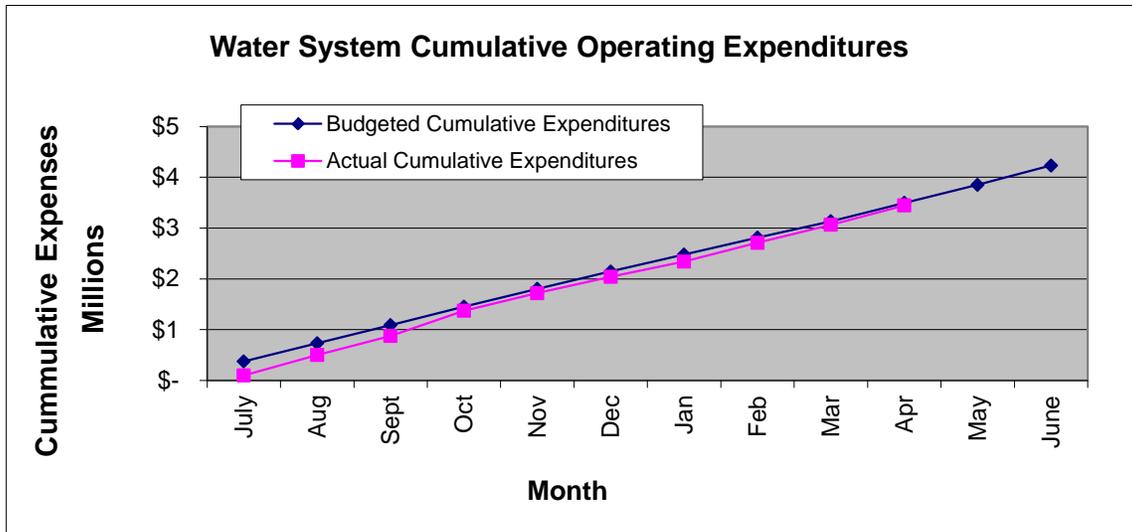
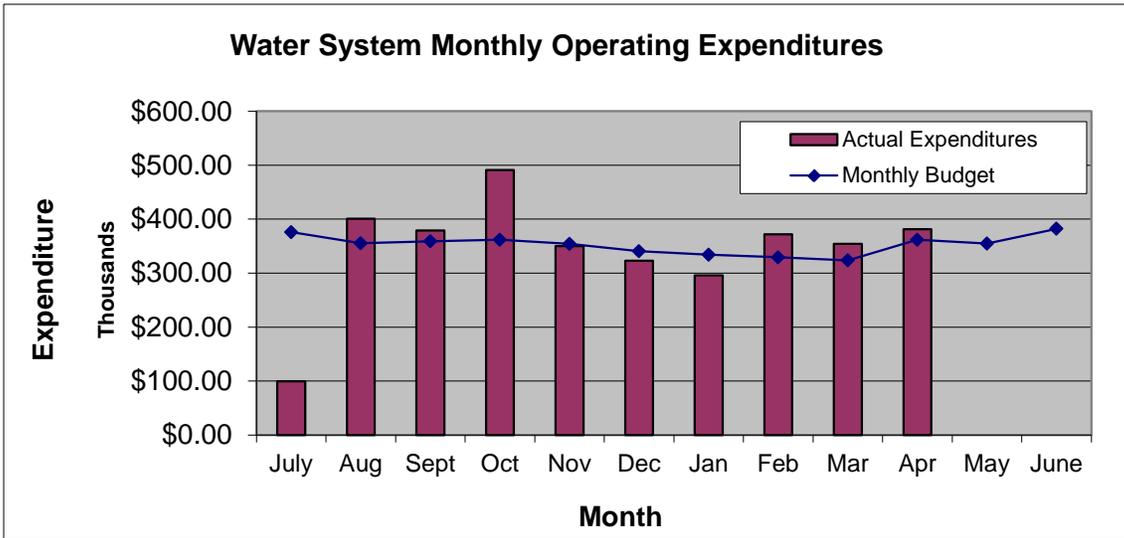
**Reclaimed Water**

<b>Program</b>	<b>Apr '11</b>	<b>Apr '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11/12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs Proposed</b>
Gallons of Reclaimed Water Produced in Million of Gallons	12.0	12.2	1.7%	83.5	110.0	75.9%
Gallons of Reclaimed Water Sold in Million of Gallons	10.5	10.2	-2.9%	63.1	105.0	60.1%
				<b>YTD</b>	<b>PROPOSED</b>	
Cost per Million Gallons Produced	\$1,643	\$1,682	2.4%	\$2,413	\$2,992	80.6%

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**

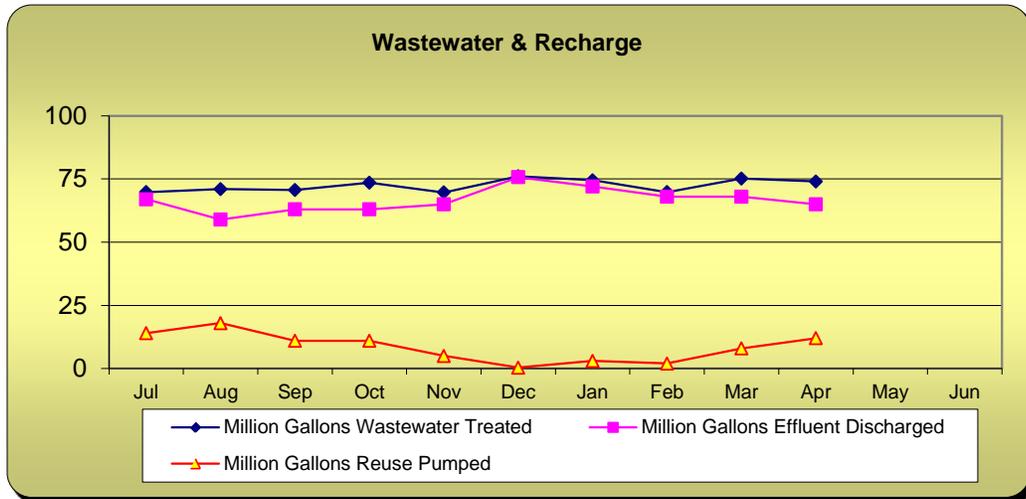
**Charts & Trends:**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

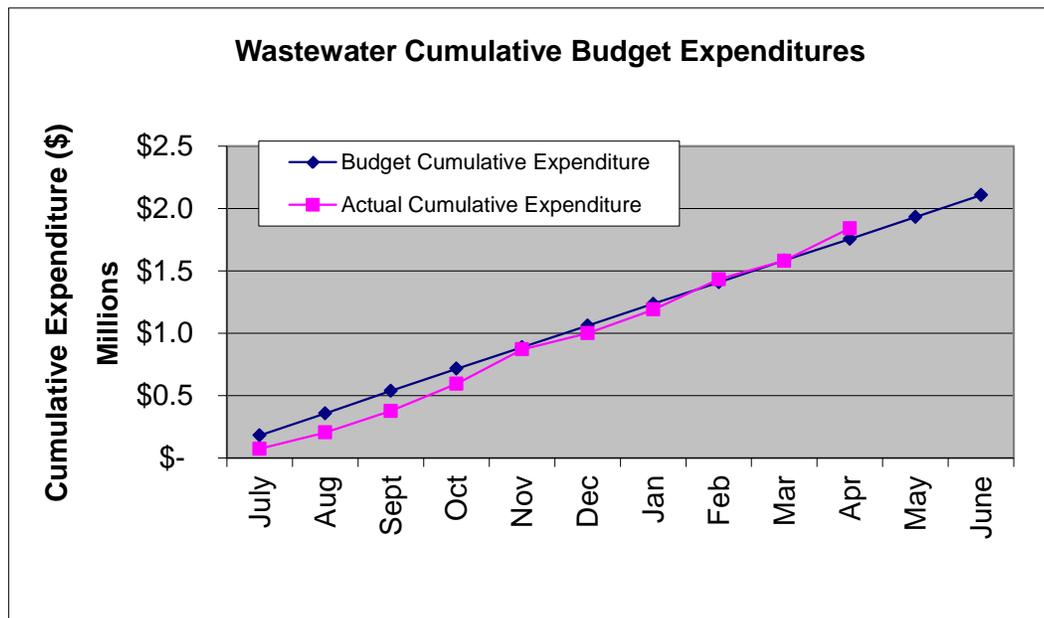
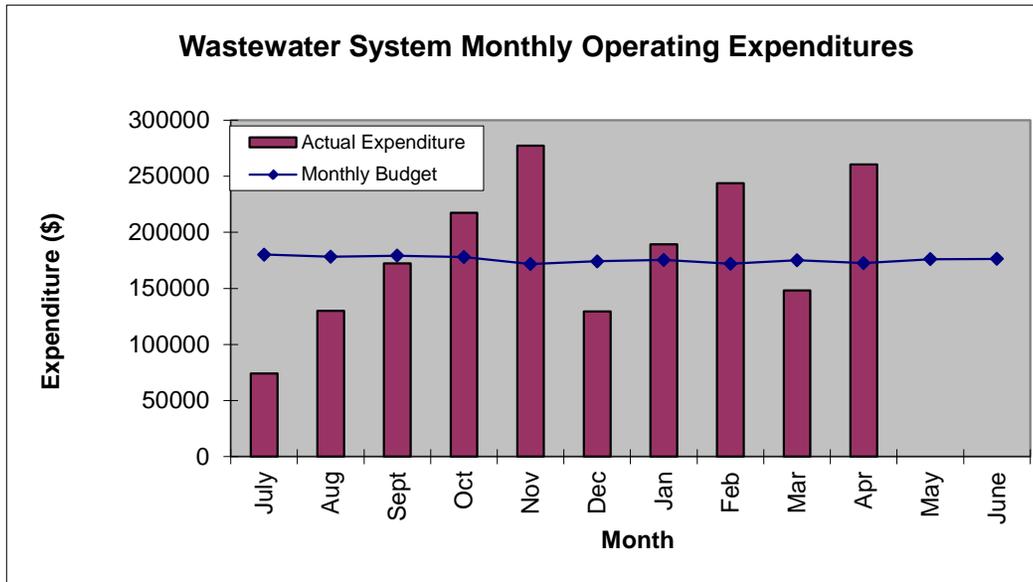
**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**

	<b>Million Gallons Produced (District)</b>	<b>Million Gallons Wastewater Treated</b>	<b>Tons of Solid Removed</b>	<b>Million Gallons Effluent Discharged</b>	<b>Million Gallons Reuse Pumped</b>
Jul	158.3	69.8	260	67	14
Aug	200.4	71	484.4	59	18
Sep	145.4	70.6	312.8	63	11
Oct	135	73.5	307.2	63	11
Nov	95.7	69.7	349.7	65	5
Dec	133.7	76.1	461.4	75.7	0.37
Jan	94.7	74.5	488.5	72	3
Feb	94.1	69.8	468.4	68	2
Mar	125	75.2	468.8	68	8
Apr	141.4	74	512.2	65	12
May					
Jun					



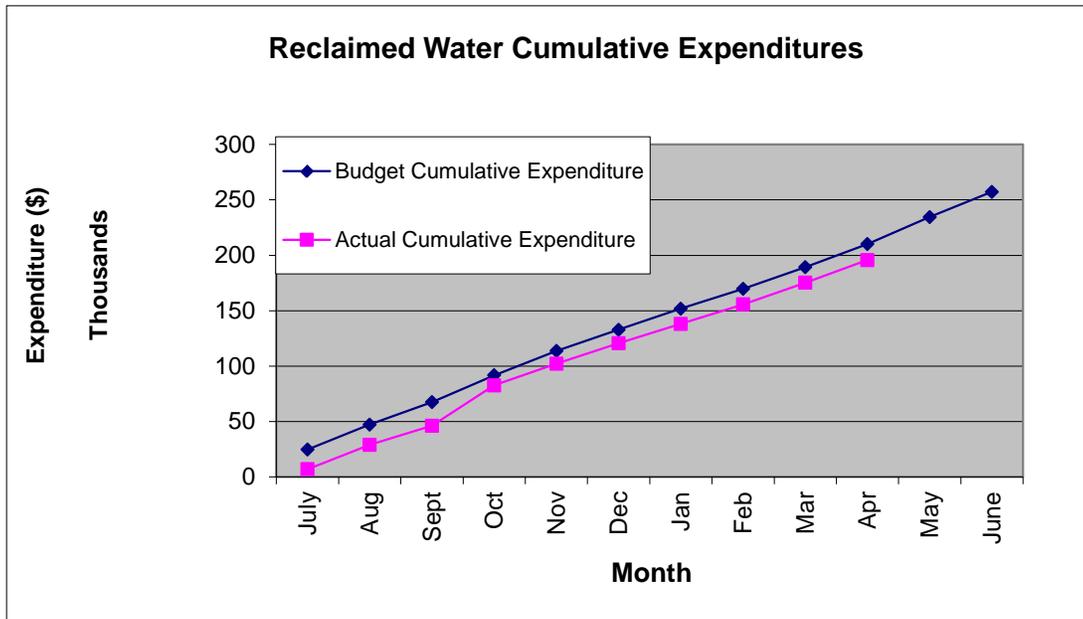
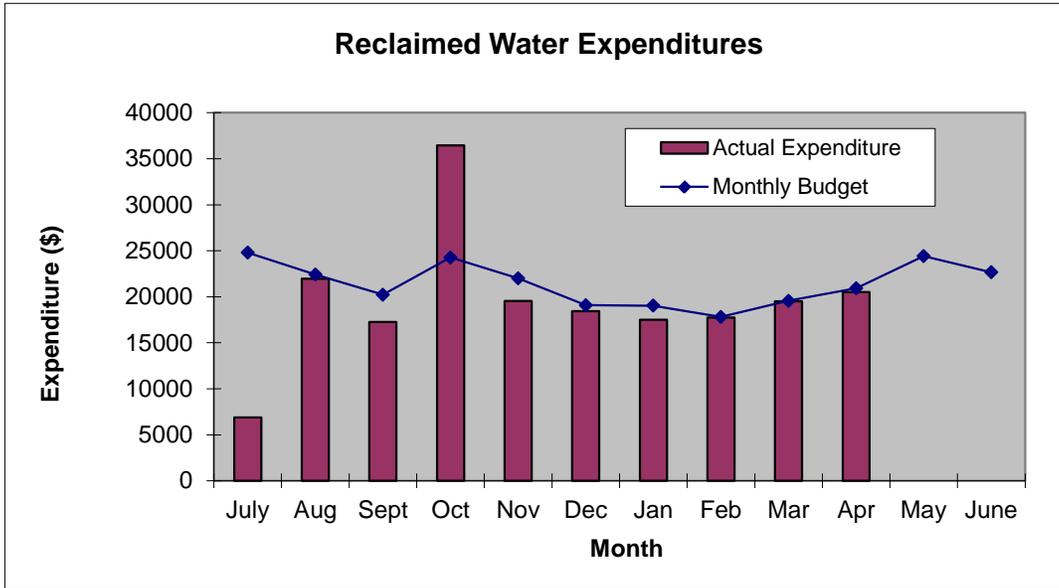
The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

**Prescott Valley Utilities Department - Monthly Report**  
**April 2012**



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.