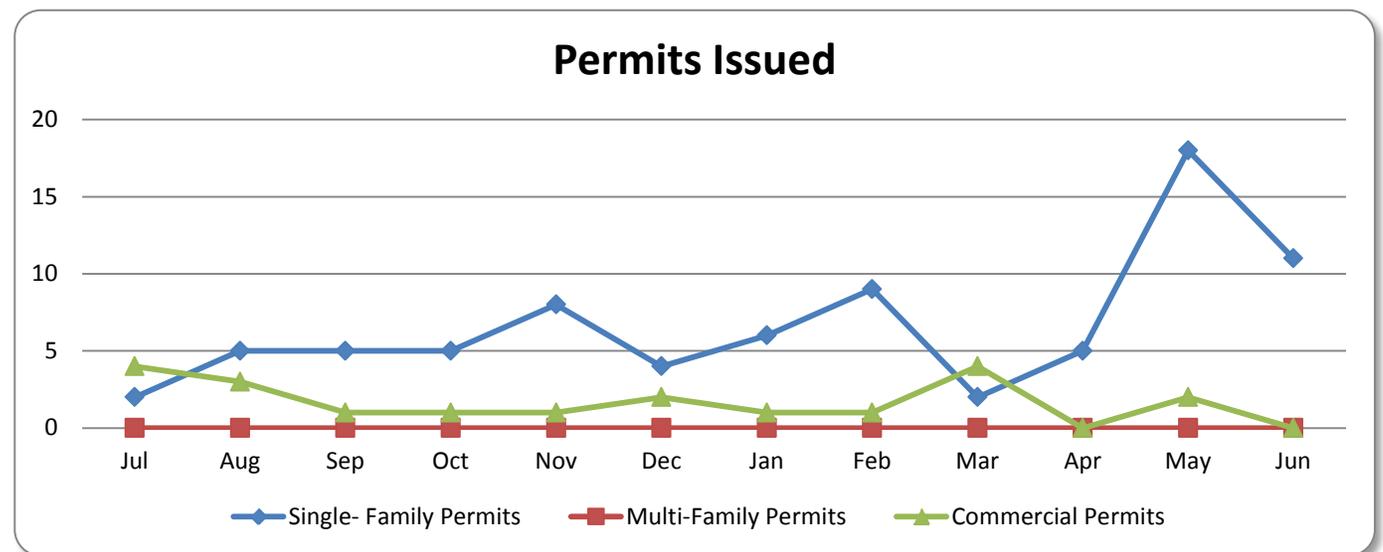
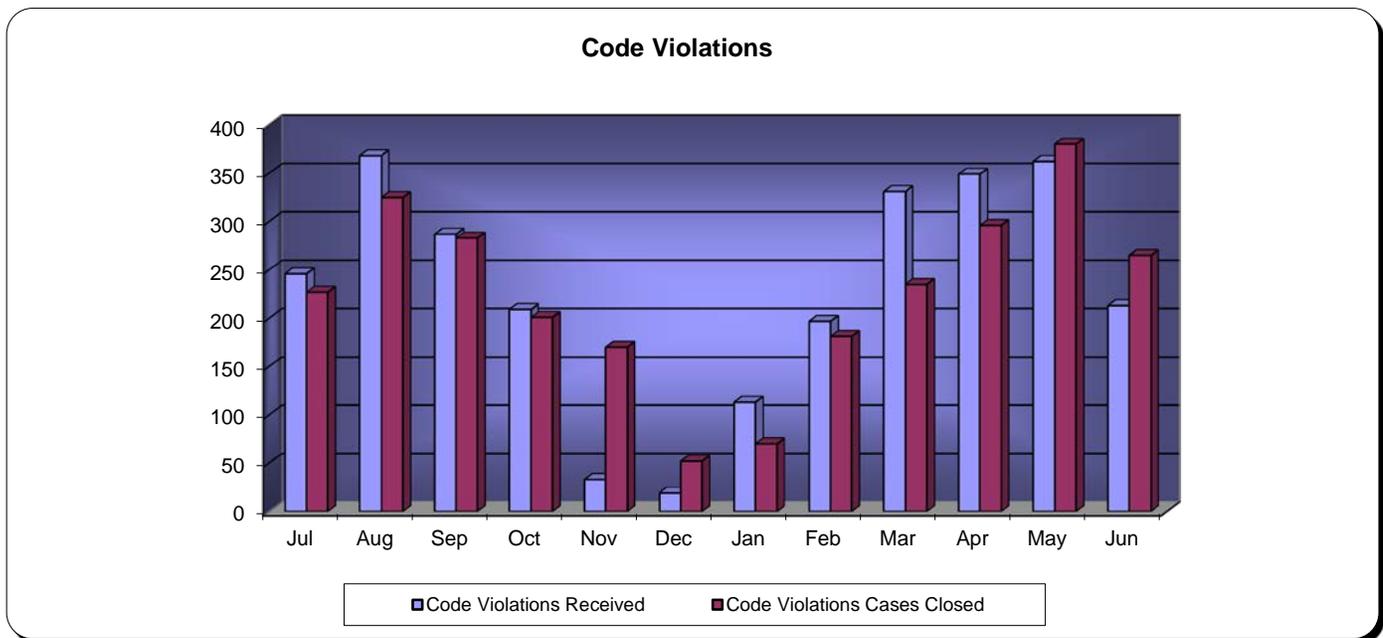


Budgetary Goals & Objectives:	Jun-11	Jun-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Building/Safety Division						
Permitting:						
New Commercial	2	0	-100%	20	45	44%
Commercial \$ Received	\$13,365	\$900	-93%	\$56,978	N/A	N/A
Commercial Improvement	10	12	20%	127	200	64%
Commercial Improvement \$ Received	\$3,988	\$1,762	-56%	\$59,888	N/A	N/A
Residential Single-Family	3	11	267%	80	200	40%
Single-Family \$ Received	\$2,963	\$11,707	295%	\$83,625	N/A	N/A
Multi-Family	0	0	N/A	0	10	0%
Multi-Family \$ Received	\$0	\$0	N/A	\$0	N/A	N/A
Garage-Carport	1	8	700%	30	50	60%
Garage-Carport \$ Received	\$203	\$1,246	514%	\$7,236	N/A	N/A
General Improvement	21	8	-62%	211	650	32%
General Improvement Received	\$2,651	\$2,274	-14%	\$33,360	N/A	N/A
Plan Review: (2.0 Plans Examiners)						
Total Plans Reviewed	63	86	37%	943	2,332	40%
Master Plan Reviews	2	0	-100%	27	65	42%
Plan Reviews/Reviewer/Month	31.50	43.00	37%	39.29	934	N/A
Plan Reviews/Reviewer/Day	1.50	2.05	37%	1.87	1.75	N/A
Initial Project Reviews:						
Initial Project Reviews	1	1	0%	22	75	29%
Inspection Services: (2.0 Bldg. Inspectors)						
Number of Inspections Performed	910	809	-11%	9,515	76,340	12%
Building Official Inspections	85	90	6%	1,130	N/A	N/A
Building Official Stops	54	62	15%	752	N/A	N/A
Inspections/Inspector/Month	455	405	-11%	397	1,414	N/A
Inspections/Inspector/Day	25.28	25.28	0%	24.10	53	N/A
Total Number of Stops	308	321	4%	2,864	13,980	20%
Planning and Development						
Applications:						
Zoning Map Change Applications	0	0	N/A	10	25	40%
Final Development Plan Applications	0	2	N/A	5	45	11%
Reversionary Plat Applications	0	0	N/A	2	20	10%
Annexation Applications	0	0	N/A	0	5	0%
Zoning Ordinance Amendments	0	0	N/A	2	10	20%
Miscellaneous	4	0	-100%	30	20	150%
Total Number of Applications	4	2	-50%	49	125	39%
Town Council:						
Items Reviewed	2	2	0%	24	N/A	N/A
Administrative Hearing Office:						
Cases Filed	10	8	-20%	150	175	86%
Cases Heard	8	19	138%	148	175	85%
Cases Open but not Heard	7	6	-14%	123	50	246%
Cases Closed/Dismissed	2	12	500%	54	165	33%
Hearing Officer Fines Collected	\$6,450	\$905	-86%	\$29,040	\$2,500	1162%

Budgetary Goals & Objectives:	Jun-11	Jun-12	% Change (Month)	YTD FY 11-12	FY 11-12 Proposed	% Completed vs. Proposed
Neighborhood Services:						
Code Enforcement: (2 Code Officers)						
Code Violation Notices Sent	683	555	-19%	6048	N/A	N/A
Code Enforcement Cases Received	272	213	-22%	2,727	3,100	88%
Cases Closed	317	265	-16%	2685	3,100	87%
Number of Cases Opened/Month	268	225	-16%	216	166	N/A
Cases/Inspector/Month	136.00	106.50	-22%	114	86	N/A
Applications:						
Use Permits	0	1	N/A	1	20	5%
Variances	0	0	N/A	0	10	0%
Interpretations	0	0	N/A	0	0	N/A
Total Number of Applications	0	1	N/A	1	30	3%

Charts & Trends



	Number of Inspections Performed	Single- Family Permits	Multi- Family Permits	Commercial Permits	Code Violations Received	Code Violations Cases Closed
Jul	753	2	0	4	246	227
Aug	1059	5	0	3	368	325
Sep	830	5	0	1	287	283
Oct	797	5	0	1	209	201
Nov	1015	8	0	1	33	170
Dec	671	4	0	2	19	52
Jan	772	6	0	1	113	70
Feb	718	9	0	1	197	181
Mar	576	2	0	4	331	235
Apr	725	5	0	0	349	296
May	790	18	0	2	362	380
Jun	809	11	0	0	213	265