

**Library - Monthly Report**  
**June 2012**

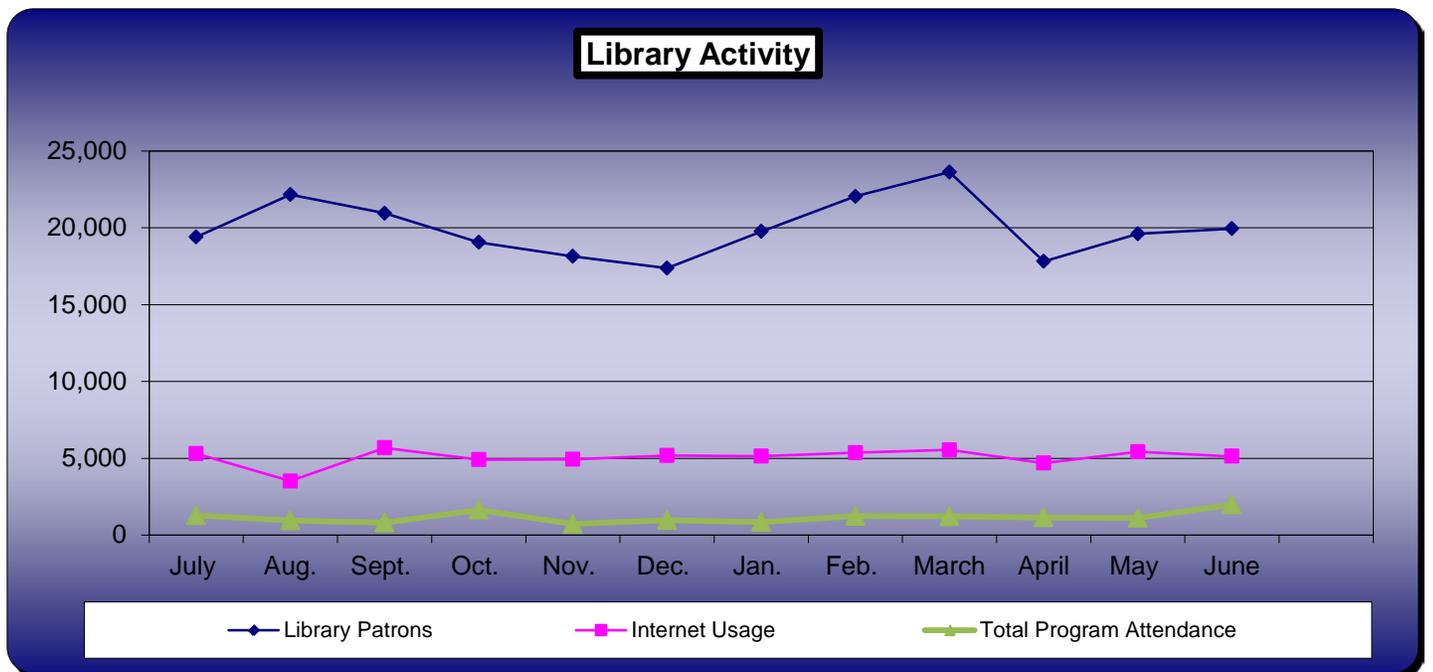
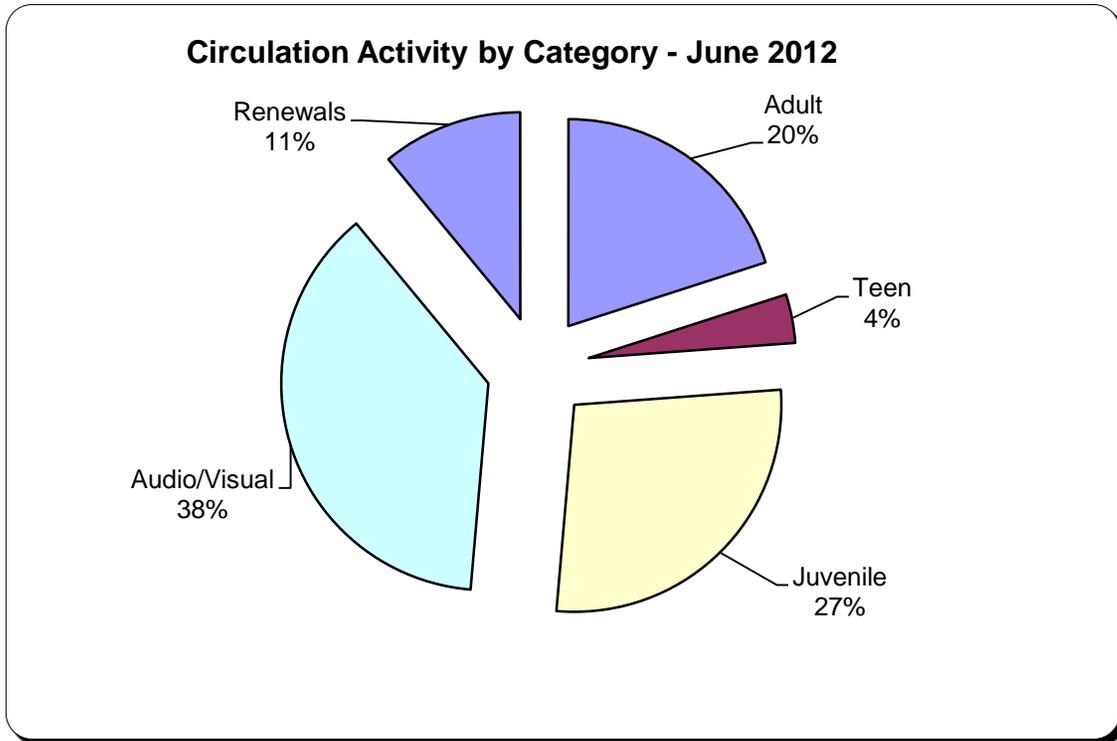
<b>Program</b>	<b>Jun '11</b>	<b>Jun '12</b>	<b>% Change (Month)</b>	<b>YTD FY 10-11</b>	<b>YTD FY 11-12</b>	<b>% Change (Fiscal Year)</b>
<b>Circulation:</b>						
Adult	8,451	8,785	4%	98,477	96,866	-2%
Teen	2,254	1,676	-26%	20,274	16,338	-19%
Juvenile	12,764	12,084	-5%	96,811	97,566	1%
Audio/Visual	18,272	16,512	-10%	202,667	190,711	-6%
Renewals	3,834	4,818	26%	43,783	50,257	15%
<b>Total Circulation*</b>	<b>45,575</b>	<b>43,875</b>	<b>-4%</b>	<b>462,012</b>	<b>451,738</b>	<b>-2%</b>
<b>Library Activity:</b>						
Self Check	8,587	8,102	-6%	87,912	86,302	-2%
Book Sorter Checkins	39,039	36,916	-5%	446,830	415,849	0%
Days Open	22	22	0%	250	250	0%
Program Attendance - Adult	232	111	-52%	1,494	1,439	-4%
Program Attendance - Juvenile	1,313	1,755	34%	9,303	10,686	15%
Program Attendance - Teen	148	125	-16%	1,825	1,837	1%
Homebound Book Deliveries	76	53	-30%	1,020	844	-17%
Reference Questions	2,128	2,564	20%	25,380	25,493	0%
Fine/Fee Collections	\$ 1,337.25	\$ 1,559.49	17%	\$ 15,259.03	\$ 15,421.73	1%
Lost Items Paid	\$ 251.40	\$ 355.00	41%	\$ 3,329.28	\$ 3,500.35	5%
Volunteer Hours	1,001	776	-22%	11,453	10,682	-7%
Town Staff Hours	146	0	-100%	1,666	441	NA
Items Loaned To Yav Cty Libraries	2,919	2,709	-7%	37,884	33,784	-11%
Items Borrowed From Yav Cty Libraries	3,052	3,322	9%	33,599	37,708	12%

<b>Budgetary Goals &amp; Objectives:</b>	<b>Jun '11</b>	<b>Jun '12</b>	<b>% Change (Month)</b>	<b>YTD FY 11-12</b>	<b>Proposed FY 11-12</b>	<b>% Completed vs. Proposed</b>
Library Patrons (door count)	21,182	19,935	-6%	239,808	259,097	93%
New Patron Registration	492	427	-13%	3,729	14,368	26%
Circulation (total)	45,575	43,875	-4%	451,738	569,599	79%
Patron Internet Usage	4,731	5,127	8%	60,795	54,720	111%
Average Circulation Per Hour	217	217	0%	192	226	85%
Average Traffic Count Per Day	962	906	-6%	959	760	126%
Materials Catalogued	679	689	1%	7,928	28,206	28%
Intra/Inter Library Loans	5,287	5,551	5%	64,802	107,465	60%

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**Charts & Trends**



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	<b>Library Patrons</b>	<b>Internet Usage</b>	<b>Total Program Attendance</b>
July	19,396	5,294	1,287
Aug.	22,156	3,515	953
Sept.	20,946	5,682	813
Oct.	19,049	4,912	1,636
Nov.	18,133	4,935	725
Dec.	17,363	5,178	973
Jan.	19,757	5,138	851
Feb.	22,041	5,366	1,241
March	23,622	5,549	1,222
April	17,807	4,681	1,148
May	19,603	5,418	1,122
June	19,935	5,127	1,991

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