

Public Works Monthly Report
June 2012

	June '11	June '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change (Fiscal Year)
Public Works						
Streets:						
Bee Callouts	0	0	0%	14	0	-100%
Site Visits/CMP's Sized	5	1	-80%	5	21	320%
Requests for Service Received	38	44	16%	463	564	22%
Requests for Service Resolved	43	48	12%	444	561	26%
R.O.W. Permits	7	3	-57%	66	67	2%
Engineering:						
Plans Reviewed (includes Commercial)	6	3	-50%	50	67	34%
Fleet:						
# of Work Orders	28	13	-54%	561	544	-3%
Repairs over \$100	11	5	-55%	206	217	5%
Repairs under \$100	17	8	-53%	355	327	-8%
Total Diesel Pumped	1,109	1,992	80%	10,920	11,362	4%
Total Gasoline Pumped	6,784	5,165	-24%	66,373	64,618	-3%

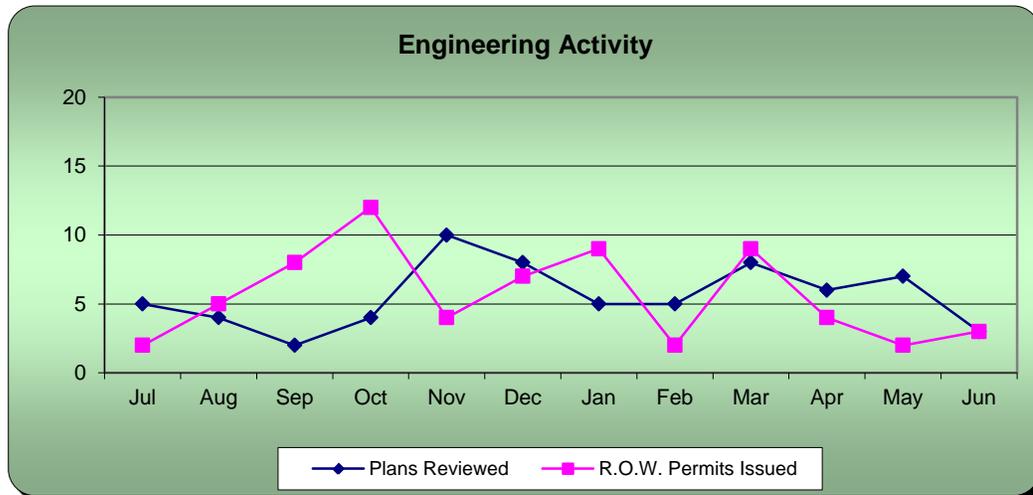
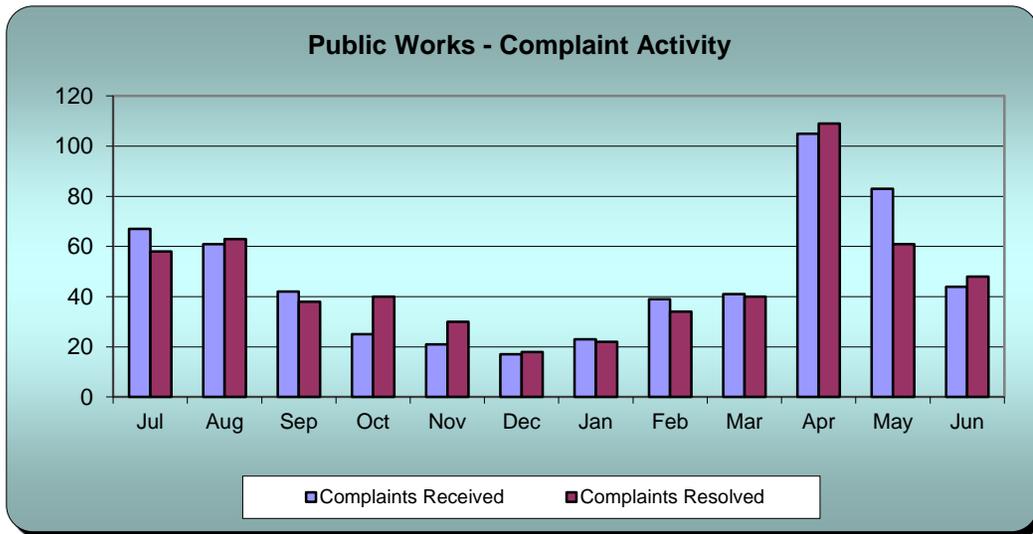
	June '11	June '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Completed vs. Proposed
Budgetary Goals & Objectives:						
Streets:						
Culvert Installation (lineal feet)	88	0	-100%	751	750	100%
Overlay (square yards)	0	0	0%	8,000	0	0%
Chip Seal Laid (square yards)	290,488	0	-100%	420,059	400,000	105%
Engineering:						
Platted Lots Approved	0	0	0%	0	250	0%
Subdivision Approved	0	0	0%	0	1	0%
Facilities:						
Work Requests Completed	76	92	21%	881	700	126%

Notes:

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Charts & Trends:



The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.

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	Complaints Received	Complaints Resolved	Plans Reviewed	R.O.W. Permits Issued	Bee Callouts	Culvert Installations
Jul	67	58	5	2	0	30
Aug	61	63	4	5	0	271
Sep	42	38	2	8	0	0
Oct	25	40	4	12	0	40
Nov	21	30	10	4	0	40
Dec	17	18	8	7	0	160
Jan	23	22	5	9	0	80
Feb	39	34	5	2	0	20
Mar	41	40	8	9	0	0
Apr	105	109	6	4	0	30
May	83	61	7	2	0	80
Jun	44	48	3	3	0	0

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