

Program	June '11	June '12	% Change (Month)	YTD FY 10-11	YTD FY 11-12	% Change Fiscal Year
Internal Activity:						
Internal research projects/requests	32	47	47%	280	263	-6%
Public records research/requests	53	28	-47%	573	394	-31%
Records destroyed (cubic feet)	369	0	-100%	133.5	0	-100%
Bids/RFPs processed	1	5	400%	17	23	35%
Contracts & Agreements processed	23	13	-43%	59	62	5%
Documents imaged	815	1761	116%	14713	10685	-27%
Records microfilmed (rolls)	0	0	N/A	0	2	N/A
Documents recorded (County)	0	15	N/A	25	39	56%

Budgetary Goals & Objectives:	June '11	June '12	% Change (Month)	YTD FY 11-12	Proposed FY 11-12	% Change vs. Proposed
Notice of Claims	0	2	N/A	21	30	70%
\$ Amount of insurance paid	\$ -	\$ 335.79	N/A	\$9,409.49	\$25,000	38%
Ordinances & Resolutions Processed	16	6	-63%	51	75	68%
Meeting Minutes Transcribed	4	4	0%	49	42	117%
Council Agenda Packets Prepared	6	6	0%	47	48	98%
Official Postings	9	13	44%	125	140	89%
Legal Notices Published	9	14	56%	74	55	135%
Licenses:						
New liquor licenses	1	2	100%	7	5	140%
Special event liquor licenses	0	1	N/A	5	5	100%
New business licenses	47	42	-11%	489	500	98%
Renewed business licenses	157	157	0%	2053	1900	108%
Special event business licenses	90	73	-19%	416	400	104%
Peddler's licenses	0	2	N/A	43	10	430%

Business License Monthly Trends:	New Business	Renewed Licenses	Active Total Licenses
Jan	43	155	2510
Feb	39	153	2488
Mar	50	181	2498
April	54	189	2515
May	52	162	2532
June	42	157	2510
July			
Aug			
Sept			
Oct			
Nov			
Dec			

The mission of the Town of Prescott Valley is to inspire and sustain a dynamic, innovative, and prosperous community through the combined talents of our citizenry.