

**TOWN OF PRESCOTT VALLEY  
REQUEST FOR COUNCIL ACTION  
October 25, 2012**

**SUBJECT:** Budget Transfer

**SUBMITTING DEPARTMENT:** Library

**PREPARED BY:** Stuart Jean Mattson, M.L.S., Library Director

**AGENDA LOCATION:** Comments/Communications , Consent , Work/Study ,  
New Business , Public Hearing , Second Reading

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**ATTACHMENTS:** None.

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**SUMMARY BACKGROUND:** These funds originally came from the estates of the McBrides and Mr. Maranda. Each year a portion of the funds were the only Town amount available for materials. Since opening three years ago, there has been a need for more substantial display cases. The current display cases are located on the second floor and moving them to the first floor is not an option. I began to contact companies. I contacted eight potential companies. Only one local company responded. The company designed a custom 25 foot display case that will be located on the first floor along the mesh wall of the cone. A plaque will be placed on the display case giving the McBrides and Mr. Maranda recognition for their donations.

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**OPTIONS ANALYSIS:** Motion to authorize the Mayor (or, in his absence, the Vice Mayor) to approve the budget transfer for a display case to be constructed for the first floor of the Prescott Valley Public Library.

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**ACTION OPTION:** Motion to approve the transfer/reallocation of \$9,000 from 101-4560-653-6020 to 101-4500-700-7220.

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**RECOMMENDATION:** Staff recommends approval of the budget transfer to have a custom display case constructed for the first floor location.

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**FISCAL ANALYSIS:** Donated funds from the estates of the McBrides and Maranda.

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**REVIEWED BY:**

Management Svcs Director \_\_\_\_\_

Town Clerk \_\_\_\_\_

Town Attorney \_\_\_\_\_

Town Manager \_\_\_\_\_

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**COUNCIL ACTION:**

Approved  Denied  Tabled/Deferred  Assigned to \_\_\_\_\_