

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: December 6, 2012**

SUBJECT: Financial Trends Analysis

SUBMITTING DEPARTMENT: Management Services

PREPARED BY: Heidi Derryberry, Finance Manager
William E. Kauppi, Management Services Director

AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: Financial Trends Analysis

SUMMARY BACKGROUND: This report has been completed as a guide for upper management and Council to use in their planning for the future growth of the Town of Prescott Valley. It also serves as a gauge of the Town's financial stability and an indicator reflecting trends in expenditures and revenues (which may be of interest to our citizens as well). As a report updated annually to report the most recent five-year history, we hope it can be used to alert Council of possible positive or negative trends concerning Town finances, and also assist Council in setting long-term goals for the financial stability of the Town. This in-depth analysis provides Council with five years of the Town's financial history.

OPTIONS ANALYSIS: None; for discussion only.

ACTION OPTION: None; for discussion only.

RECOMMENDATION: None; for discussion only.

FISCAL ANALYSIS: There is a possible impact in the future by decisions that are made based on some of the data reflected in this analysis.

REVIEWED BY:

Management Svcs Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____