

**TOWN OF PRESCOTT VALLEY
REQUEST FOR COUNCIL ACTION
Date: December 6, 2012**

SUBJECT: Long Look Dr. Pavement Replacement Project – CIP# S351

SUBMITTING DEPARTMENT: Public Works Department

PREPARED BY: Norm Davis, Public Works Director

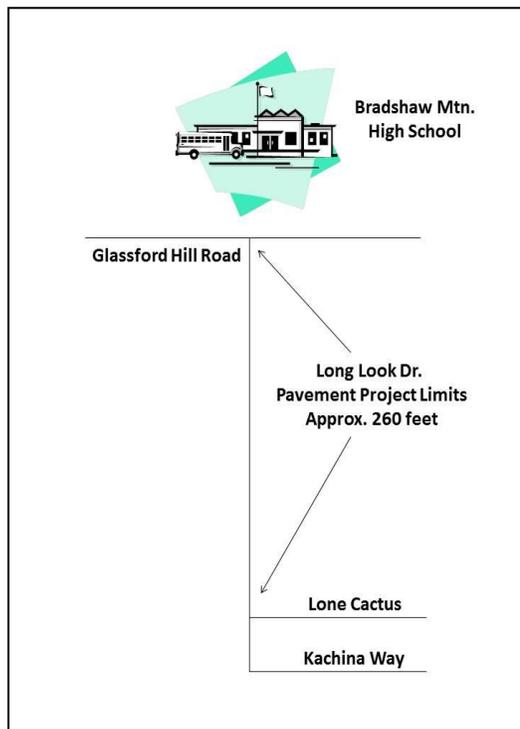
AGENDA LOCATION: Comments/Communications , Consent , Work/Study ,
New Business , Public Hearing , Second Reading

ATTACHMENTS: a) Engineer’s Proposal – Design Period Engineering Services

SUMMARY/BACKGROUND: The Public Works streets maintenance budget includes Highway User Revenue Funds (HURF) gas tax dollars to apply maintenance treatments on a yearly basis to Town roadways. Due to high traffic and truck volumes, Long Look Drive is a high priority for use of available HURF roadway maintenance dollars.

For the section of Long Look Drive from Glassford Hill Road to Lone Cactus, staff recommends reconstruction of the existing pavement with budgeted HURF dollars this fiscal year 12/13 budget year.

Staff has received an engineering services proposal through the Town Engineer Agreement from Dava & Associates for \$19,545.00 for development of construction plans for the Long Look Drive Pavement Replacement Project.



OPTIONS ANALYSIS: For Discussion Only.

ACTION OPTION: For Discussion Only.

RECOMMENDATION: For Discussion Only.

FISCAL ANALYSIS: The fiscal analysis for this item is shown in Table 1 below:

Table 1

Engineering Services		Finance Proj. N/A
HTE Code(s): 101-5530-661-3205		
FISCAL YR 2012/2013	Approved Budget:	\$55,000.00
	Expended & Encumbered:	-\$21,000.00
	Amendment:	-\$19,270.00 < (this action)
	Balance:	<u>\$14,730.00</u>
		FISCAL YR 2012/2013

REVIEWED BY:

Management Services Director _____

Town Clerk _____

Town Attorney _____

Town Manager _____

COUNCIL ACTION:

Approved Denied Tabled/Deferred Assigned to _____